
THE APPROPRIATION (2011) ACT 2010**Act No. 9 of 2010***I assent***SIR ANEROOD JUGNAUTH***President of the Republic*24th December 2010

ARRANGEMENT OF SECTIONS*Section*

1. Short title
2. Appropriation of sums for expenditure of Mauritius

An Act

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure of Mauritius for the financial year 2011 and for the appropriation of those sums by programmes

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2011) Act 2010.

2. Appropriation of sums for expenditure of Mauritius

(1) A total sum not exceeding seventy-two billion two hundred and sixty-nine million and eight hundred and sixty thousand rupees (Rs.72,269,860,000) shall be issued from the Consolidated Fund to meet the expenditure of Mauritius for the financial year 2011.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes and shall be in conformity with the Schedule to this Act and the Programme-Based Budget Estimates 2011 laid before the Assembly.

Passed by the National Assembly on the fourteenth day of December two thousand and ten.

Ram Ranjit Dowlutta
Clerk of the National Assembly

SCHEDULE

[Section 2]

Estimates of expenditure by programmes

Budget for -	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Office of the President	001	Presidency Affairs	51,912,000	51,912,000
Office of the Vice-President	011	Vice-Presidency Affairs	10,600,000	10,600,000
The Judiciary	021	Administration of Justice	506,560,000	506,560,000
National Assembly	031	Parliamentary Affairs	258,500,000	258,500,000
National Audit Office	041	External Audit	91,990,000	91,990,000
Public and Disciplined Forces Service Commissions	051	Public and Disciplined Forces Service Affairs	52,529,000	52,529,000
Ombudsman's Office	061	Ombudsman's Services	7,411,000	7,411,000
Electoral Supervisory Commission and Electoral Boundaries Commission	071	Supervision of Electoral Activities and Review of Electoral Boundaries	3,250,000	3,250,000
Electoral Commissioner's Office	081	Electoral Services	255,300,000	255,300,000
Employment Relations Tribunal	091	Industrial Dispute Resolutions	22,175,000	22,175,000
Local Government Service Commission	101	Local Government Human Resource Affairs	20,451,000	20,451,000
Independent Broadcasting Authority	121	Supervision of Broadcasting	8,700,000	8,700,000
Independent Commission Against Corruption (ICAC)	131	Combating Corruption	140,000,000	140,000,000
National Human Rights Commission	141	Protection and Promotion of Human Rights	12,700,000	12,700,000
Ombudsperson for Children's Office	151	Protection and Promotion of Children's Rights and Interests	7,340,000	7,340,000
Office of the Director of Public Prosecutions	161	Criminal Advisory and Litigation	104,000,000	104,000,000
Public Bodies Appeal Tribunal	171	Determination of Appeals by Public Officers	8,967,000	8,967,000

SCHEDULE - Continued

Budget for	Programme Code	Title of programme	Sum (Rs)	Total Sum (Rs)
Prime Minister's Office	201	Prime Minister's Office	514,600,000	2,254,191,000
	564	Human Rights Awareness	800,000	
	211	Government Information Service and Provision of International News	46,170,000	
	221	Provision for Forensic Services	35,000,000	
	231	Public Sector Compensation and HRM Policy and Strategy	27,300,000	
	241	Civil Status Affairs	60,230,000	
	251	Financial Support to Religious Organisations	74,600,000	
	345	Civil Aviation and Port Development	1,495,491,000	
Police Force	261	Security Policy and Management	1,327,122,000	5,585,000,000
	262	Community, Safety and Security	2,491,512,000	
	263	Emergency, Disaster Management and Surveillance	1,766,366,000	
Government Printing Department	271	Government Printing Services	102,500,000	102,500,000
Meteorological Services	281	Meteorological Services	70,317,000	70,317,000
Mauritius Prisons Service	291	Management of Prisons	35,272,000	1,181,032,000
	292	Custody and Rehabilitation of Detainees	1,145,760,000	
Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	441	Utility Policy and Management	146,362,000	5,857,443,000
	442	Energy Services	3,116,878,000	
	443	Water Resources	1,326,907,000	
	444	Sanitation	1,258,252,000	
	445	Radiation Protection	9,044,000	

SCHEDULE - Continued

Budget for	Programme Code	Title of programme	Sum Rs	Total Sum Rs
Vice-Prime Minister's Office, Ministry of Social Integration and Economic Empowerment	731	Policy and Strategy for Social Integration and Economic Empowerment	35,000,000	723,000,000
	363	Socio-Economic Empowerment and Widening the Circle of Opportunities	688,000,000	
Vice-Prime Minister's Office, Ministry of Finance and Economic Development	361	Policy and Strategy for Economic Growth and Social Progress	448,301,000	2,299,714,000
	362	Public Financial Management	1,114,463,000	
	364	Procurement Advisory and Contract Award Services	96,698,000	
	365	Government Accounting and Payment Systems	92,644,000	
	366	Provision of Statistics	272,373,000	
	367	Valuation of Immovable Properties	80,673,000	
	368	Regulatory Framework of Companies	93,809,000	
	369	Registration of Deeds and Conservation of Mortgages	100,753,000	
	Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping	321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	
322		Construction and Maintenance of Government Buildings and Other Assets	415,943,000	
323		Construction and Maintenance of Roads and Bridges	2,352,900,000	
324		Land Transport Services	1,204,489,000	
325		Maritime Services	79,991,000	
404		Community-Based Infrastructure, Amenities and Public Empowerment	317,114,000	
405		Land Drainage	232,101,000	4,738,217,000

SCHEDULE - Continued

Budget for	Programme Code	Title of programme	Sum Rs	Total Sum Rs
Ministry of Foreign Affairs, Regional Integration and International Trade	381	Policy and Management	49,940,000	779,661,000
	382	Foreign Relations	696,460,000	
	383	International Trade	33,261,000	
Ministry of Housing and Lands	641	Policy and Management for Housing and Lands	52,870,000	1,319,994,000
	642	Social Housing Development	868,601,000	
	643	Land Management and Physical Planning	398,523,000	
Ministry of Gender Equality, Child Development and Family Welfare	521	Policy and Management of Gender Equality, Child Development, Family Welfare and Social Welfare	67,025,000	534,595,000
	522	Women's Empowerment and Gender Mainstreaming	98,275,000	
	523	Child Protection, Welfare and Development	91,870,000	
	524	Family Welfare and Protection from Domestic Violence	56,150,000	
	526	Social Welfare Community-Based Activities	221,275,000	
	341	Policy and Management for Tourism and Leisure	32,555,000	
342	Sustainable Tourism Industry	56,452,000		
343	Destination Promotion	390,000,000		
344	Promotion of Leisure	8,071,000		
Ministry of Education and Human Resources	421	Policy and Management for Education and Human Resources	293,694,000	
	422	Pre-Primary Education	149,605,000	
	423	Primary Education	3,025,742,000	
	424	Secondary Education	5,667,144,000	
	425	Technical and Vocational Education	262,571,000	

SCHEDULE - Continued

Budget for	Programme Code	Title of programme	Sum Rs	Total Sum Rs
Ministry of Education and Human Resources	428	Special Education Needs of School Age Children	32,985,000	9,804,472,000
	429	Human Resource Development	372,731,000	
Ministry of Agro-Industry and Food Security	481	Policy and Strategy for Agro-Industry and Food Security	158,145,000	2,329,255,000
	482	Competitiveness of the Sugar Cane Sector	1,020,604,000	
	483	Development of Non Sugar (Crop) Sector	567,780,000	
	484	Livestock Production and Development	334,517,000	
	485	Forestry Resources	196,524,000	
	486	Native Terrestrial Biodiversity and Conservation	51,685,000	
Ministry of Industry and Commerce	601	Policy and Management for Industry and Commerce	9,529,000	243,000,000
	602	Industrial Development	178,822,000	
	603	Trade Development	54,649,000	
Ministry of Environment and Sustainable Development	401	Environmental Policy and Management	56,206,000	512,273,000
	402	Environmental Protection and Conservation	240,355,000	
	403	Uplifting and Embellishment of the Physical Environment	178,205,000	
	406	Sustainable Development	37,507,000	
Ministry of Tertiary Education, Science, Research and Technology	741	Policy and Management for Tertiary Education, Science, Research and Technology	40,594,000	870,040,000
	742	Tertiary Education	764,722,000	
	743	Harnessing Research, Innovation, Science and Technology for National Development	64,724,000	
Ministry of Youth and Sports	681	Policy and Management for Youth and Sports	14,446,000	

SCHEDULE - Continued

Budget for	Programme Code	Title of programme	Sum Rs	Total Sum Rs
Ministry of Youth and Sports	682	Promotion and Development of Sports	309,835,000	391,240,000
	683	Youth Services	66,959,000	
Ministry of Social Security, National Solidarity and Reform Institutions	501	Policy and Management for Social Affairs	74,970,000	10,659,809,000
	502	Social Protection	1,104,598,000	
	503	National Pension Management	9,415,816,000	
	504	Probation and Social Rehabilitation	64,425,000	
	461	Policy and Management of Local Government	33,234,000	
Ministry of Local Government and Outer Islands	462	Facilitation to Local Authorities	1,957,300,000	3,319,125,000
	463	Solid Waste Management, Landscaping and Provision of Amenities	838,042,000	
	464	Fire Fighting and Rescue and Fire Prevention	367,249,000	
	465	Outer Islands Development	123,300,000	
	581	Health Policy and Management	408,097,000	
Ministry of Health and Quality of Life	582	Curative Services	6,514,624,000	7,955,429,000
	583	Primary Health Care and Public Health	869,974,000	
	584	Treatment and Prevention of HIV and AIDS	92,254,000	
	585	Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases	70,480,000	
	621	Policy and Management for Arts and Culture	17,546,000	
Ministry of Arts and Culture				

SCHEDULE - Continued

Budget for	Programme Code	Title of programme	Sum Rs	Total Sum Rs
Ministry of Arts and Culture	622	Promotion of Arts and Culture	205,147,000	319,764,000
	623	Preservation and Promotion of Heritage	97,071,000	
Ministry of Information and Communication Technology	661	Policy and Management for Information and Communication Technology (ICT)	8,955,000	673,716,000
	662	Scaling up the ICT Sector	664,761,000	
Ministry of Fisheries and Rodrigues	751	Policy and Strategy for Fisheries and Rodrigues	41,602,000	1,984,484,000
	487	Fisheries Development and Management	332,282,000	
	311	Rodrigues Development	1,610,600,000	
Ministry of Civil Service and Administrative Reforms	301	Civil Service Policy and Management	78,991,000	359,967,000
	302	Administrative Reforms in the Civil Service	15,606,000	
	303	Human Resource Development and Capacity Building	22,850,000	
	304	Human Resource Management	242,520,000	
Ministry of Labour, Industrial Relations and Employment	541	Policy and Management for Labour and Employment	21,608,000	235,929,000
	542	Labour and Employment Relations Management	129,493,000	
	543	Registration of Associations, Trade Unions and Superannuation Funds	18,343,000	
	544	Employment Facilitation	66,476,000	
Attorney General's Office	561	Policy and Management for Legal and Drafting Services	29,892,000	126,730,000
	562	Legal Advisory and Representation	87,938,000	
	563	Law Reform and Development	8,900,000	

SCHEDULE - Continued

Budget for	Programme Code	Title of programme	Sum	Total Sum
Ministry of Business, Enterprise, Cooperatives and Consumer Protection	701	Policy and Management for Business, Enterprise, Cooperatives and Consumer Protection	26,555,000	320,182,000
	703	SME Development and Competitiveness	202,702,000	
	604	Promotion and Development of Cooperatives	70,897,000	
	525	Consumer Protection and Market Surveillance	20,028,000	
Centralised Operations of Government	951	Centrally Managed Expenses of Government	2,424,327,000	2,869,327,000
	952	Centrally Managed Initiatives of Government	445,000,000	
Contingencies and Reserves	989	-	1,800,000,000	1,800,000,000
			Total Sum	72,269,860,000