

**THE SUPPLEMENTARY APPROPRIATION (2012)  
ACT 2013**

**Act No. 22 of 2013**

*I assent*

**M. A. OHSAN BELLEPEAU (Mrs)**

15 November 2013

*Acting President of the Republic*

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ARRANGEMENT OF SECTIONS

*Section*

1. Short title
2. Appropriation of sums for supplementary expenditure of Mauritius

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**An Act**

**To provide for the supplementary appropriation, by programmes, of the expenditure of Mauritius, in respect of the financial year 2012, in excess of the expenditure appropriated for certain programmes by the Appropriation (2012) Act 2011**

ENACTED by the Parliament of Mauritius, as follows –

**1. Short title**

This Act may be cited as the Supplementary Appropriation (2012) Act 2013.

## **2. Appropriation of sums for supplementary expenditure of Mauritius**

(1) A total sum not exceeding two billion eighty-one million seven hundred and five thousand and six rupees (Rs 2,081,705,006) in respect of the programmes specified in the Schedule to this Act, being the total sum in excess of the expenditure appropriated for those programmes by the Appropriation (2012) Act 2011, shall be appropriated to meet the supplementary expenditure of Mauritius for the financial year 2012.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes, in conformity with the Schedule to this Act and the Estimates of Supplementary Expenditure (2012) of 2013 laid before the Assembly.

Passed by the National Assembly on the twelfth day of November two thousand and thirteen.

**Ram Ranjit Dowlutta**  
*Clerk of the National Assembly*

**SCHEDULE**  
**[Section 2]**

**Supplementary Expenditure by Programmes**

| Budget for:   | Programme Code | Title of programme  | Sum (Rs)    | Total sum (Rs) |
|---|----------------|---|-------------|----------------|
| Ombudsperson for Children's Office  | 151            | Protection and Promotion of Children's Rights and Interests                                     | 523,719     | 523,719        |
| Rodrigues   | 311            | Rodrigues Development <i>(formerly shown under Ministry of Fisheries and Rodrigues)</i>         | 147,708,255 | 147,708,255    |
| Police Force  | 262            | Community Safety and Security   | 38,619,447  | 38,619,447     |
| Vice Prime Minister's Office, Ministry of Finance and Economic Development  | 362            | Public Financial Management   | 62,172,705  |                |
|   | 366            | Provision of Statistics   | 2,736,465   | 64,909,170     |
| Vice Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping | 321            | Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services | 4,283,070   |                |
|   | 325            | Maritime Safety and Development   | 41,597,275  |                |
|   | 404            | Community-Based Infrastructure and Public Empowerment   | 226,076,888 |                |
|   | 405            | Land Drainage   | 203,025,635 | 474,982,868    |
| Ministry of Housing and Lands   | 643            | Land Management and Physical Planning   | 81,786,485  | 81,786,485     |
| Ministry of Education and Human Resources   | 425            | Technical and Vocational Education and Training   | 4,048,000   | 4,048,000      |
| Ministry of Environment and Sustainable Development   | 401            | Environmental Policy and Management   | 189,801,796 | 189,801,796    |

## SCHEDULE – continued

| Budget for:                                    | Programme Code | Title of programme                       | Sum (Rs)         | Total sum (Rs)       |
|--|----------------|--|------------------|----------------------|
| Ministry of Local Government and Outer Islands | 462            | Facilitation to Local Authorities        | 222,282,422      | 222,282,422          |
| Ministry of Tourism and Leisure                | 343            | Destination Promotion                    | 54,000,000       | 54,000,000           |
| Ministry of Health and Quality of Life         | 582            | Curative Services                        | 58,287,643       | 58,287,643           |
| Centralised Operations of Government           | 951            | Centrally Managed Expenses of Government | 744,755,201      | 744,755,201          |
|  |                |  | <b>Total Sum</b> | <b>2,081,705,006</b> |