

**THE APPROPRIATION (2016-2017) ACT 2016****Act No. 15 of 2016***I assent***BIBI AMEENAH FIRDAUS GURIB-FAKIM***19 August 2016**President of the Republic*

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**ARRANGEMENT OF SECTIONS***Section*

1. Short title
2. Appropriation of sums for services of Government

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**An Act**

**To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2016-2017 and for the appropriation of those sums by votes of expenditure**

ENACTED by the Parliament of Mauritius, as follows –

**1. Short title**

This Act may be cited as the Appropriation (2016-2017) Act 2016.

**2. Appropriation of sums for services of Government**

(1) A total sum not exceeding one hundred and four billion and four hundred million rupees (Rs. 104,400,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2016-2017.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule to this Act and the Estimates 2016-2017 laid before the Assembly.

Passed by the National Assembly on the nineteenth day of August two thousand and sixteen.

**Bibi Safeena Lotun (Mrs)**

*Clerk of the National Assembly*

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**SCHEDULE**

[Section 2]

## Estimates of expenditure

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-1	Office of the President	64,300	20,200	84,500
1-2	Office of the Vice-President	17,400	-	17,400
1-3	National Assembly	207,100	115,000	322,100
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	2,900	-	2,900
1-5	Office of the Electoral Commissioner	71,350	2,450	73,800
1-6	The Judiciary	547,800	148,900	696,700
1-7	Public and Disciplined Forces Service Commissions	79,000	10,600	89,600
1-8	Public Bodies Appeal Tribunal	17,000	-	17,000
1-9	Office of Ombudsman	12,300	-	12,300
1-10	National Audit Office	157,800	-	157,800
1-11	Employment Relations Tribunal	24,200	-	24,200
1-12	Local Government Service Commission	29,900	26,500	56,400
1-13	Independent Commission Against Corruption	209,000	2,500	211,500
1-14	National Human Rights Commission	25,300	-	25,300
1-15	Office of Ombudsperson for Children	11,900	-	11,900

SCHEDULE – *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-16	Independent Police Complaints Commission	15,000	-	15,000
2-1	Prime Minister's Office	3,380,600	1,184,400	4,565,000
2-2	National Development Unit	171,000	781,000	952,000
2-3	Police Service	7,241,000	1,476,000	8,717,000
2-4	Government Printing	126,000	33,400	159,400
2-5	Meteorological Services	88,800	312,000	400,800
2-6	Prison Service	775,800	29,200	805,000
	Deputy Prime Minister's Office, Ministry of Tourism and External Communications -			
3-1	Tourism	722,000	5,000	727,000
3-2	External Communications	34,000	250,000	284,000
3-3	Civil Aviation	305,800	40,200	346,000
4-1	Vice-Prime Minister's Office, Ministry of Housing and Lands	397,500	1,864,500	2,262,000
5-1	Vice-Prime Minister's Office, Ministry of Energy and Public Utilities	247,000	2,700,000	2,947,000
	Ministry of Finance and Economic Development -			
6-1	Finance and Economic Development	2,469,500	423,200	2,892,700
6-2	Central Procurement Board	63,700	-	63,700
6-3	Treasury	121,800	8,900	130,700
6-4	Statistics Mauritius	197,200	500	197,700

SCHEDULE – *continued*

	Vote	Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
6-5	Valuation Department	126,900	2,500	129,400
6-6	Corporate and Business Registration Department	95,300	15,100	110,400
6-7	Registrar-General's Department	99,200	10,200	109,400
7-1	Ministry of Foreign Affairs, Regional Integration and International Trade	1,062,800	131,200	1,194,000
8-1	Ministry of Youth and Sports	496,200	115,800	612,000
	Ministry of Public Infrastructure and Land Transport -			
9-1	Public Infrastructure	826,900	1,645,300	2,472,200
9-2	Land Transport	1,735,100	318,100	2,053,200
10-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	14,942,600	1,166,400	16,109,000
11-1	Ministry of Health and Quality of Life	10,118,000	782,000	10,900,000
	Ministry of Local Government -			
12-1	Local Government	3,416,400	399,900	3,816,300
12-2	Mauritius Fire and Rescue Service	441,900	91,800	533,700
13-1	Ministry of Social Integration and Economic Empowerment	546,000	297,000	843,000

SCHEDULE – *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
14-1	Ministry of Technology, Communication and Innovation	954,000	328,000	1,282,000
15-1	Attorney-General's Office - Office of the Solicitor-General	191,700	12,500	204,200
15-2	Office of the Director of Public Prosecutions	117,200	500	117,700
15-3	Office of the Parliamentary Counsel	19,900	-	19,900
16-1	Ministry of Agro-Industry and Food Security	1,974,000	637,000	2,611,000
17-1	Ministry of Arts and Culture	391,000	197,500	588,500
18-1	Ministry of Industry, Commerce and Consumer Protection	427,200	32,000	459,200
19-1	Ministry of Gender Equality, Child Development and Family Welfare	439,200	11,800	451,000
20-1	Ministry of Financial Services, Good Governance and Institutional Reforms	517,100	12,000	529,100
21-1	Ministry of Business, Enterprise and Cooperatives	292,300	26,000	318,300
22-1	Ministry of Social Security, National Solidarity and Reform Institutions	21,078,300	156,700	21,235,000

## SCHEDULE – continued

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
23-1	Ministry of Ocean Economy, Marine Resources, Fisheries, Shipping and Outer Islands - Ocean Economy, Marine Resources, Shipping and Outer Islands	377,000	294,000	671,000
23-2	Fisheries	268,900	61,100	330,000
24-1	Ministry of Civil Service and Administrative Reforms	567,500	86,500	654,000
25-1	Ministry of Environment, Sustainable Development and Disaster and Beach Management	1,008,000	528,000	1,536,000
26-1	Ministry of Labour, Industrial Relations, Employment and Training	603,700	9,300	613,000
27-1	Ministry responsible for the subject of finance in respect of centralised services of Government - Centrally Managed Expenses of Government	1,643,000	-	1,643,000
28-1	Centrally Managed Initiatives of Government	543,200	3,842,900	4,386,100
29-1	Contingencies and Reserves	500,000	100,000	600,000
	<b>TOTAL</b>	<b>83,654,450</b>	<b>20,745,550</b>	<b>104,400,000</b>