

THE APPROPRIATION (2009) ACT 2009

Act No. 9 of 2009

I assent

SIR ANEROOD JUGNAUTH

President of the Republic

16th June 2009

ARRANGEMENT OF SECTIONS

Section

1. Short title
2. Appropriation of sums for expenditure of Mauritius

An Act

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure of Mauritius for the period of 6 months ending on 31 December 2009 and for the appropriation of those sums by programmes

ENACTED by the Parliament of Mauritius as follows –

1. Short title

This Act may be cited as the Appropriation (2009) Act 2009.

2. Appropriation of sums for expenditure of Mauritius

(1) A total sum not exceeding thirty-one billion five hundred and five million six hundred and seventeen thousand and two hundred and forty rupees shall be issued from the Consolidated Fund to meet the expenditure of Mauritius for the period of 6 months ending on 31 December 2009.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes and shall be in conformity with the Schedule to this Act and the Programme-Based Budget Estimates 2009 laid before the Assembly.

Passed by the National Assembly on the fifth day of June two thousand and nine.

Ram Ranjit Dowlutta
Clerk of the National Assembly

SCHEDULE
[Section 2.]

Estimates of expenditures by programme

Budgetary	Programme Code	Title of programme	Sum (Rw)	Total Sum (Rw)
Office of the President	001	Presidency Affairs	21,745,000	21,745,000
Office of the Vice-President	011	Vice-Presidency Affairs	5,990,000	5,990,000
The Judiciary	021	Administration of Justice	249,990,000	249,990,000
Judicial Authority	021	Presidency Affairs	184,500,000	184,500,000
Ministerial Office	041	Executive Staff	45,990,000	45,990,000
Public and Democratic Service Commission	051	Public and Democratic Service Affairs	25,000,000	25,000,000
Constitutional Office	061	Constitutional Services	3,700,000	3,700,000
Electoral Supervisory Commission and Electoral Boundary Commission	071	Supervision of Electoral Administrative Matters of Electoral Boundaries		
Electoral Commission Office	081	Electoral Services	1,200,000	1,200,000
Employment Relations Board	091	Industrial Dispute Resolution	25,000,000	25,000,000
Local Government Services Commission	101	Local Government Finance, Revenue Affairs	10,200,000	10,200,000
Gender Programme Board	111	Preparation of Gender and Services and VSSs	11,715,000	11,715,000
Integrative Broadcasting Authority	121	Supervision of Broadcasting	31,200,000	31,200,000
Integrative Commission Against Corruption (ICAC)	131	Corruption Commission	4,100,000	4,100,000
Ministerial Office, Rights Commission	141	Prevention of Human Rights	65,990,000	65,990,000
Commission for Gender Office	151	Prevention of Gender Related Rights and Human	6,472,000	6,472,000
Office of the Director of Public Prosecutions	161	Criminal Judiciary and Litigation	3,480,000	3,480,000
Public Bodies Appeal Tribunal	171	Domestication of Appeals by Public Offices	25,000,000	25,000,000
			3,680,000	3,680,000

Budget:	Programme Code	Title of Programme	Sum (000)	Total Sum (000)
Public Administration	20L	Children and other related services	239,321,000	
	564	Human Rights Activities	1,000,000	
Public Administration	21L	Government Information Services and Services of Thematic Areas	94,900,000	
	22L	Programs for Foreigners	15,000,000	
	23L	Public Service Organizations and HRM Policy and Strategy	13,100,000	
	24L	Child Service Areas	30,600,000	
	25L	Facilities Support, Religious Organizations	20,900,000	484,221,000
	26L	Security Policy and Management	511,002,000	
	26C	Community Safety and Security	1,246,192,000	
	26O	Emergency, Disaster Management and Situation	633,435,000	2,384,730,000
	27L	Government Trading Services	38,320,000	76,760,000
	28L	Administrative Services	31,100,000	31,100,000
Public Administration	20L	Ministry of Finance	13,760,000	
	20C	Ministry of Finance, Energy and Public Utilities	213,440,000	227,200,000
	44C	Energy Services	15,130,000	
	44D	Public Resources	44,700,000	
	44E	Subsidies	94,900,000	
	44F	Religious Services	395,980,000	
	20L	Policy and Management for Tourism and Leisure	2,000,000	741,380,000
	20C	Subsidies, Tourism Industry	13,450,000	
	20D	Transportation Services	25,000,000	
	20E	Pressures of Leisure	200,000,000	
Public Administration	20L	Child Activities and Youth Development Policy and Strategy Development for Economic Growth and Social Progress	3,050,000	
	20C	Public Financial Management	1,651,241,200	384,179,200
	20E	Social Services: Employment and Unemployed for Children, Economic Growth and Social Progress	434,231,439	
	20D	Social Services: Employment and Unemployed for Children, Economic Growth and Social Progress	742,974,139	1,562,153,400

Budget Unit	Programme Code	Title of Programme	Bill in (P=)	Total Bill in (P=)
Ministry of Public Administration, Local Transport and Shipping	201	Policy and Strategy Development for Public Administration, Local Transport and Maritime Services.	32,271,000	
	202	Construction and Maintenance of Government Buildings and Other Assets.	235,984,400	
	203	Construction and Maintenance of Roads and Bridges.	2,177,100,000	
	204	Local Transport Services.	534,086,000	
	205	Maritime Services.	34,922,000	
	206	Foreign Policy and Management	6,100,000	3,004,367,400
Ministry of Foreign Affairs, Regional Development and International Trade.	207	Foreign Relations.	344,421,900	
	208	International Trade.	17,271,100	301,393,000
Ministry of Industry, Science and Research.	601	Policy and Management for Industry, Science and Research.	4,134,000	
	602	Industrial Development	132,466,000	137,100,000
Ministry of Housing and Lands.	641	Policy and Management for Housing and Lands.	21,789,000	
	642	Social Housing Development	26,734,200	
	643	Local Management and Support of Housing	333,131,300	300,708,000
Ministry of Local Government, Rodrigues and Chuvé Islands.	401	Policy and Management of Local Government Frameworks to Local Authorities.	11,664,000	
	402	Social Urban Management, Landmarking and Services of Authorities.	997,336,700	
	403	Financial and Revenue and IT Services.	531,371,400	
	404	Management and Revenue and IT Services.	136,000,000	
	311	Management of Chuvé Islands Development	812,100,000	2,489,032,100
Ministry of Social Security, Medical Services and Social Childcare Welfare and Social Institutions.	501	Policy and Management for Social Affairs.	27,411,000	
	502	Social Services.	435,304,000	
	503	Medical Services Management	4,432,670,000	
	504	Services and Social Institutions.	30,214,000	
	505	Social Welfare.	153,976,000	5,050,000,000

Budget:	Programme Code	Title of Programme	2011 (\$M)	Total 2011 (\$M)
Ministry of Transport, Works, Civil Development and Priority Traffic	321	Policy and Management for Transport, Engineering and Priority Traffic	25,315,000	141,515,000
	322	Transport Engineering and Growth	32,000,000	
	324	Civil Transport, Traffic and Development	27,500,000	
	324	Priority Traffic and Transport, Road Districts, Works	36,500,000	
Ministry of Education, Culture and Business Resources	421	Education and HR Policy and Management	146,894,000	522,500,000
	422	Secondary Education	34,847,000	
	424	Primary Education	1,005,000,000	
	424	Secondary Education	2,688,305,000	
	425	Included and Unincluded Education	438,000,000	
	426	Tertiary Education	485,734,100	
	427	Special Education, Progressives	9,042,500	
	621	Policy and Management for Culture, Diversity, Professional Arts and Culture	3,627,000	
	622	Professional and Professional, of Individual Heritage	74,824,500	
	624	Heritage	86,133,000	
Arts and Culture Office	561	Policy and Management for Heritage	64,700,000	64,000,000
	562	Cultural Affairs and Heritage	4,200,000	
	564	Local Affairs and Development	4,200,000	
Ministry of Agriculture, Forestry, Fisheries and Security	461	Policy and Strategy for Agriculture and Fisheries	89,525,500	470,000,000
	462	Cooperation of the Single Civil Service	157,827,000	
	463	Development of New Super (Crop) Sectors	236,184,000	
	464	Linear and Professional and Development	132,238,700	
	465	Forestry Resources	100,000,000	
	466	Technical Marine Biodiversity and Conservation	15,000,000	
	467	Fisheries Development	104,287,500	

Budgetary:	Programme Code	Title of Programme	Run (Rs)	Total Run (Rs)
Ministry of Health, not Quality of Life	581	Health Policy and Management	18,700,000	2,99,642,900
	582	Quack Services	2,99,642,900	
	583	Policy Health Care, not Public Health	499,984,900	
	584	Research and Programs of HIV and AIDS	30,632,000	
	585	Researching Quality of Life, not Prevention and Control of Non-Communicable Diseases	26,434,000	
Ministry of Business, Enterprise, not Cooperatives	621	Policy and Management for Business, Entrepreneurial Cooperatives	4,981,000	92,600,000
	622	Trade Development	90,154,000	
	623	Research, not Development of Cooperatives	39,115,000	
	624	Policy and Management for ICT	3,400,000	
Ministry of Information and Communications Technology	625	Setup of the ICT Sector	13,738,000	1,77,591,000
	626	Policy and Management for Consumer Protection, Consumer	14,690,000	
	627	Consumer Protection, not Trade, Consumer	11,540,000	
	628	Consumer	771,000	
Ministry of Labour, Industrial Relations, not Employment	541	Policy and Management for Labour, not Employment	9,015,000	2,69,000,000
	542	Labour, not Employment Relations, Management	70,072,000	
	543	Relations of Employers, Trade Unions, not Superannuation Funds, Employment	9,048,000	
	544	Employment	28,793,000	
Ministry of Employment, not Methods of Employment Data	401	Employment Policy, not Management	21,425,000	1,19,821,000
	402	Employment, not Management, Consumer	7,139,000	
	403	Unemployment, not Management of the Physical Economy	12,366,000	
	404	Community, Event, Information, Activities, not Community Building	198,447,000	
405	Lead Delivery	104,442,000	112,701,000	

Budgetary	Programme Code	Title of Programme	Bin (P=)	Total Bin (P=)
Ministry of Child Services and Adolescence, Brasilia.	30A	Child Service Policy and Management	5,123,903	115,117,785
	30B	Adolescence Policies in the Child Service	6,093,409	
	30C	Human Resource Development and Capacity Building	5,696,200	
	30D	Child Service Administration and Human Resource Management	51,204,273	
Ministry of Youth and Sports.	68L	Policy and Management for Youth at Sports	3,615,149	204,012,905
	68E	Professional Development of Sports	164,634,609	
	68D	Youth Services	35,762,147	
Central Bank Operations of Government	911	Operational Management Expenses of Government	940,000,000	1,201,483,000
	912	Operational Management Subsidies of Government	261,483,000	
Contingencies and Expenses	980		973,000,000	973,000,000
Total Rows				21,516,637,240