
THE SUPPLEMENTARY APPROPRIATION (2011) ACT 2012
Act No 22 of 2012

I assent

3 August 2012

RAJKESWUR PURRYAG
President of the Republic

ARRANGEMENT OF SECTIONS

Section

1. Short title
2. Appropriation of sums for supplementary expenditure of Mauritius

An Act

To provide for the supplementary appropriation, by programmes, of the expenditure of Mauritius, in respect of the financial year 2011, in excess of the expenditure appropriated for certain programmes by the Appropriation (2011) Act 2010

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Supplementary Appropriation (2011) Act 2012.

2. Appropriation of sums for supplementary expenditure of Mauritius

(1) A total sum not exceeding six billion eighty-three million eight hundred and eighty-eight thousand and eight hundred and fifty-one rupees (Rs 6,083,888,851) in respect of the programmes specified in the Schedule to this Act, being the total sum in excess of the expenditure appropriated for those programmes by the Appropriation (2011) Act 2010, shall be appropriated to meet the supplementary expenditure of Mauritius for the financial year 2011.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes, in conformity with the Schedule to this Act and the Estimates of Supplementary Expenditure (2011) of 2012 laid before the Assembly.

Passed by the National Assembly on the twenty seventh day of July two thousand and twelve.

Ram Ranjit Dowlutta
Clerk of the National Assembly

SCHEDULE
[Section 2]
Supplementary Expenditure by Programmes

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
National Assembly	031	Parliamentary Affairs	7,321,581	7,321,581
Electoral Supervisory Commission and Electoral Boundaries Commission	071	Supervision of Electoral Activities and Review of Electoral Boundaries	1,045,393	1,045,393
Government Information Service	211	Government Information Service and Provision of International News	41,353,338	41,353,338
Rodrigues <i>(formerly shown under Ministry of Fisheries and Rodrigues)</i>	311	Rodrigues Development	61,648,380	61,648,380
Police Force	263	Emergency, Disaster Management and Surveillance <i>(Now Defence, Emergency, Disaster Management and Surveillance)</i>	31,197,967	31,197,967
Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	444	Sanitation	202,596,233	202,596,233
Vice Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport & Shipping	321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	2,467,224	
	323	Construction and Maintenance of Roads and Bridges	77,076,809	

SCHEDULE – continued

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
Ministry of Housing and Lands	404	Community-Based Infrastructure Amenities and Public Empowerment <i>(Now Community-Based Infrastructure and Public Empowerment)</i>	29,097,419	239,862,508
	405	Land Drainage	131,221,056	
	642	Social Housing Development	914,124,065	1,053,091,469
	643	Land Management and Physical Planning	138,967,404	
Ministry of Social Security, National Solidarity and Reform Institutions	502	Social Protection	133,731,908	133,731,908
Ministry of Education and Human Resources	422	Pre-Primary Education	3,048,705	149,878,547
	425	Technical and Vocational Education <i>(Now Technical and Vocational Education and Training)</i>	146,829,842	
<i>Ministry of Fisheries (Formerly Ministry of Fisheries and Rodrigues)</i>	751	Policy and Strategy for Fisheries <i>(Formerly Policy and Strategy for Fisheries and Rodrigues)</i>	1,202,626	1,202,626
Ministry of Local Government and Outer Islands	462	Facilitation to Local Authorities	289,149,515	289,149,515

SCHEDULE – continued

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
Ministry of Arts and Culture	621	Policy and Management for Arts and Culture	489,382	489,382
Attorney-General's Office	563	Law Reform and Development	1,704,000	1,704,000
Ministry of Tourism and Leisure	344	Promotion of Leisure	6,079,919	6,079,919
Ministry of Gender Equality, Child Development and Family Welfare	526	Social Welfare and Community-Based Activities	812,330	812,330
Centralised Operations of Government	952	Centrally Managed Initiatives of Government	3,862,723,755	3,862,723,755
Total Sum			6,083,888,851	6,083,888,851

