

THE SUPPLEMENTARY APPROPRIATION (2002-2003) BILL

(No. IV of 2004)

Explanatory Memorandum

The object of this Bill is to provide for the appropriation of further sums paid and applied for the service of the Government for the financial year 2002-2003 in excess of the amounts provided in the Appropriation Act 2002.

19 March 2004

P. K. JUGNAUTH
*Deputy Prime Minister,
Minister of Finance and Economic Development*

THE SUPPLEMENTARY APPROPRIATION (2002-2003) BILL

(No. IV of 2004)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of excess expenditure for 2002-2003

A BILL

To apply for a further sum of One billion two hundred and eighty-three million five hundred and forty-two thousand seven hundred and five rupees (Rs. 1,283,542,705) to the service of the financial year 2002-2003

ENACTED by the Parliament of Mauritius, as follows: -

1. Short title

This Act may be cited as the Supplementary Appropriation (2002-2003) Act 2004.

2. Appropriation of excess expenditure for 2002-2003

The sum of One billion two hundred and eighty-three million five hundred and forty-two thousand seven hundred and five rupees (Rs. 1,283,542,705) consisting of the amounts specified in the Schedule, which was duly paid and applied to the services of the Government during the year 2002-2003, is declared to have been validly paid out of the Consolidated Fund.

SCHEDULE

(section 2)

VOTE		Rs.
1-1	<i>Office of the President</i>	129,929
1-2	Office of the Vice-President	217,826
1-3	Judicial	7,146,143
1-4	National Assembly	114,788
1-5	Government Audit Office	1,265,837
1-10	Permanent Arbitration Tribunal	372,249
1-14	Independent Commission Against Corruption	37,000,000
1-15	National Human Rights Commission	678,781
2-1	Prime Minister's Office	7,832,036
2-3	Police	209,042,706
2-4	Printing Department	6,816,027
2-7	Civil Aviation	12,395,440
3-1	Deputy Prime Minister's Office and Ministry of Finance	8,073,511
3-2	Revenue Authority	18,540,060
3-5	Public Debt	110,032,847
3-6	Contributions	47,667,014
6-1	Ministry of Social Security, National Solidarity & Senior Citizen Welfare and Reform Institutions	106,666,379
6-2	Reform Institutions	10,989,984
7-1	Ministry of Local Government and Rodrigues	57,656,135
7-2	Fire Services	4,795,009
7-3	Rodrigues	40,959,517
8-1	Ministry of Public Utilities	9,680,690
9-1	Ministry of Tourism	9,062,025
10-1	Ministry of Environment	5,968,023
11-1	Ministry of Public Infrastructure, Land Transport and Shipping	61,922,988

SCHEDULE - continued

11-2	Land Transport and Shipping	5,257,211
13-1	Ministry of Labour & Industrial Relations	6,900,426
14-1	Ministry of Women's Rights, Child Development and Family Welfare	2,387,151
15-1	Ministry of Foreign Affairs and Regional Co-operation	30,230,039
17-1	Ministry of Health and Quality of Life	138,152,265
18-1	Ministry of Arts and Culture	2,367,258
18-2	National Archives	179,280
19-1	Ministry of Fisheries	7,687,163
20-1	Ministry of Economic Development, Financial Services and Corporate Affairs	10,789,596
20-2	Central Statistics Office	504,152
21-1	Ministry of Commerce and Co-operatives	297,638,479
21-2	Co-operatives	1,584,193
22-1	Ministry of Housing and Lands	1,043,942
24-1	Attorney-General's Office and Ministry of Justice & Human Rights	3,648,682
25-1	Ministry of Training, Skills Development and Productivity	146,924
	TOTAL	<u>1,283,542,705</u>