

THE APPROPRIATION (2002- 2003) BILL

(No. XX of 2002)

Explanatory Memorandum

The object of this Bill is to make provision for the Public Service and Capital Expenditure for the financial year 2002-2003.

14 June 2002

Paul Raymond Bérenger
*Deputy Prime Minister
and Minister of Finance*

THE APPROPRIATION (2002- 2003) BILL

(No. XX of 2002)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation for the service of the Mauritius Government.
3. Provision for Capital Development.

A BILL

To make provision for the service of the Mauritius Government and for **Capital** Development for the financial year 2002-2003.

ENACTED by the Parliament of Mauritius, as follows -

1. Short title

This Act may be cited as the Appropriation (2002-2003) Act 2002.

2. Provision for the Service of the Mauritius Government

- (1) A sum not exceeding thirty-two billion six hundred and thirty million rupees shall be and is hereby charged upon the Consolidated Fund for the service of the Mauritius Government for the financial year 2002-2003.
- (2) The expenditure of the said sum shall be in conformity with the Schedule to this Act.

3. Provision for Capital Development

A sum not exceeding nine billion and one hundred and thirty million rupees shall be and is hereby charged on the sums -

- (a) in the Capital Fund as at 1 July 2002; and
- (b) receivable into the Capital Fund at anytime thereafter,

to defray the cost of works and other charges of capital development.

SCHEDULE

(section 2)

RECURRENT EXPENDITURE

VOTE		Rs
1-1	Office of the President	19,400,000
1-2	Office of the Vice-President	4,610,000
1-3	Judicial	119,507,000
1-4	National Assembly	48,900,000
1-5	Government Audit Office	38,335,000
1-6	Public and Disciplined Forces Service Commissions	19,900,000
1-7	Ombudsman's Office	2,920,000
1-8	Electoral Supervisory Commission and Electoral Boundaries Commission	1,900,000
1-9	Electoral Commissioner's Office	97,719,000
1-10	Permanent Arbitration Tribunal	5,200,000
1-11	Local Government Service Commission	8,055,000
1-12	Central Tender Board	10,590,000
1-13	Independent Broadcasting Authority	3,000,000
1-14	Independent Commission Against Corruption	15,000,000
1-15	National Human Rights Commission	4,200,000
2-1	Prime Minister's Office	187,810,000
2-2	Religious Subsidy	59,000,000
2-3	Police	1,940,767,000
2-4	Printing Department	50,110,000
2-5	Meteorological Services	32,970,000
2-6	Ministry of External Communications	26,560,000
2-7	Civil Aviation	111,540,000
3-1	Deputy Prime Minister's Office and Ministry of Finance	283,875,000
3-2	Revenue Authority	320,481,000
3-3	Treasury	941,019,750
3-4	Valuation Department	36,070,000
3-5	Public Debt	8,350,000,000
3-6	Contributions	2,061,000,000
4-1	Ministry of Industry and International Trade	148,609,000
5-1	Ministry of Agriculture, Food Technology & Natural Resources	909,935,000
6-1	Ministry of Social Security, National Solidarity & Senior Citizen Welfare and Reform Institutions	5,134,045,000
6-2	Reform Institutions	203,410,000

7-1	Ministry of Local Government and Rodrigues	1,332,855,000
7-2	Fire Services	96,240,000
7-3	Rodrigues	638,554,000
8-1	Ministry of Public Utilities	71,883,000
9-1	Ministry of Tourism	169,076,000
10-1	Ministry of Environment	101,645,000
11-1	Ministry of Public Infrastructure, Land Transport and Shipping	349,670,000
11-2	Land Transport and Shipping	72,705,000
11-3	National Transport Authority	94,407,000
12-1	Ministry of Civil Service Affairs and Administrative Reforms	106,500,000
13-1	Ministry of Labour & Industrial Relations	89,355,000
14-1	Ministry of Women's Rights, Child Development and Family Welfare	92,671,000
15-1	Ministry of Foreign Affairs and Regional Co-operation	333,545,000
16-1	Ministry of Education and Scientific Research	4,304,577,000
17-1	Ministry of Health and Quality of Life	2,550,065,000
18-1	Ministry of Arts and Culture	100,305,000
18-2	National Archives	7,250,000
18-3	Mauritius Institute	250
19-1	Ministry of Fisheries	96,345,000
20-1	Ministry of Economic Development, Financial Services and Corporate Affairs	90,320,000
20-2	Central Statistics Office	41,435,000
21-1	Ministry of Commerce and Co-operatives	41,716,000
21-2	Co-operatives	61,227,000
22-1	Ministry of Housing and Lands	83,770,000
23-1	Ministry of Information Technology and Telecommunications	83,415,000
23-2	Postal Services	165,210,000
24-1	Attorney – General's Office and Ministry of Justice & Human Rights	48,579,000
25-1	Ministry of Training, Skills Development and Productivity	32,180,000
25-2	Employment	31,865,000
26-1	Ministry of Youth and Sports	146,197,000
	TOTAL	32,630,000,000

CAPITAL EXPENDITURE**9,130,000,000**