

SCHEDULE

[Section 2]

Supplementary expenditure by programmes

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
Office of the Vice-President	011	Vice-Presidency Affairs	1,598,235	1,598,235
National Assembly	031	Parliamentary Affairs	14,591,911	14,591,911
National Audit Office	041	External Audit	15,039,278	15,039,278
Public and Disciplined Forces Service Commission	051	Public and Disciplined Forces Service Affairs	4,935,985	4,935,985
Ombudsman's Office	061	Ombudsman's Services	1,105,923	1,105,923
Electoral Supervisory Commission	071	Supervision of Electoral Activities and Review of Electoral Boundaries	1,384,072	1,384,072
Electoral Commissioner's Office	081	Electoral Services	26,018,742	26,018,742
Local Government Service Commission	101	Local Government Human Resources Affairs	2,592,911	2,592,911
Independent Broadcasting Authority	121	Supervision of Broadcasting	1,261,000	1,261,000
Ombudsperson for Children's Office	151	Protection and Promotion of Children Rights and Interests	356,234	356,234
Public Bodies Appeal Tribunal	171	Determination of Appeals by Public Bodies	1,414,085	1,414,085
Prime Minister's Office	211	Government Information and Provision of International News	65,708,109	
	231	Public Sector Compensation and HRM Policy and Strategy	2,057,258	
	241	Civil Status Affairs	6,166,188	73,931,555
Police Force	261	Security Policy and Management	90,718,682	
	262	Community Safety and Security	577,838,688	668,557,370
Meteorological Services	281	Meteorological Services	9,149,400	9,149,400
Mauritius Prison Services	291	Management of Prisons	3,804,457	
	292	Maintenance and Rehabilitation of Detainees	56,758,940	60,563,397
Ministry of Civil Service and Administrative Reforms	301	Civil Service Policy and Management	7,937,332	
	304	Civil Service Administration	16,253,822	24,191,154
Ministry of Rodrigues and Outer Islands	311	Rodrigues and Outer Islands Development	197,036,281	197,036,281
Ministry of Public Infrastructure, Land Transport & Shipping	321	Policy and Strategy Development for Public Infrastructure, Land Transport, and Maritime Services	10,309,050	
	322	Construction and Maintenance of Government Building and Other Assets	35,690,864	
	323	Construction and Maintenance of Roads and Bridges	413,144,445	
	324	Land Transport Services	10,501,679	
	325	Maritime Services	34,645,727	504,291,765

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
Ministry of Tourism, Leisure & External Communications	341	Policy and Management for Tourism and Leisure	1,721,414	106,717,407
	343	Destination Promotion	104,995,993	
Ministry of Finance and Economic Development	362	Public Financial Management	10,849,312	10,849,312
Ministry of Foreign Affairs, International Trade & Cooperation	381	Foreign Policy and Management	1,434,594	127,086,521
	382	Foreign Relations	122,774,649	
	383	International Trade	2,877,278	
Ministry of Environment & National Development Unit	403	Uplifting and Embellishment of the Physical Environment	14,420,612	157,705,615
	405	Land Drainage	143,285,003	
Ministry of Education & Human Resources	422	Pre-Primary Education	12,682,460	1,503,734,180
	423	Primary Education	389,580,130	
	424	Secondary Education	843,496,091	
	425	Technical and Vocational Education	74,692,431	
	426	Tertiary Education	160,623,448	
	427	Special Education Programmes	22,659,620	
Ministry of Public Utilities	442	Energy Services	190,539,991	191,293,497
	445	Radiation Protection	753,506	
Ministry of Local Government	461	Policy and Management for Local Government	3,231,621	385,337,835
	462	Facilitation to Local Authorities	382,106,214	
Ministry of Agro-Industry & Fisheries	482	Competitiveness of the Sugar Cane Sector	774,720,607	934,316,228
	483	Development of Non Sugar (Crop) Sector	69,309,765	
	484	Livestock Production and Development	72,083,658	
	485	Forestry Resources	18,202,198	
Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions	501	Policy and Management for Social Affairs	7,864,524	34,084,128
	504	Probation and Social Rehabilitation	4,542,666	
	505	Social Welfare	21,676,938	
Ministry of Women's Right, Child Development, Family Welfare & Consumer Protection	521	Policy and Management for Women's Empowerment and Family Welfare	7,718,927	17,277,622
	522	Women Empowerment and Gender Mainstreaming	8,964,392	
	524	Family Welfare and Protection from Domestic Violence	594,303	
Ministry for Consumer Protection and Citizens' Charter	525 01	Promotion and Protection of Rights of Consumers	5,976,109	11,765,616
	701	Policy and Mangement Consumer Protection and Citizens' Charter	5,789,507	
Ministry of Labour, Industrial Relations & Employment	541	Policy and Management for Labour and Employment	378,208	15,829,834
	542	Labour and Employment Relations Management	8,847,256	
	543	Registration of Associations, Trade Unions and Superannuation Funds	2,135,101	
	544	Employment Facilitation	4,469,269	
Attorney-General's Office, Ministry of Justice & Human Rights	561	Policy and Management for Justice and Human Rights	2,341,453	2,341,453
Ministry of Health and Quality of Life	582	Curative Services	767,138,341	767,138,341

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
Ministry of Industry, Small & Medium Enterprises, Commerce & Cooperatives	601	Policy and Management for Industry, SMEs, Commerce and Cooperatives	150,885,455	161,475,094
	602	Industrial Development	2,861,295	
	604	Promotion and Development of Cooperatives	7,728,344	
Ministry of Arts and Culture	621	Policy and Management for Arts and Culture	2,458,501	2,458,501
Ministry of Housing and Lands	641	Policy and Management for Housing and Lands	2,754,759	752,719,251
	642	Social Housing Development	749,964,492	
Ministry of Information Technology & Telecommunications	661	Policy and Management for ICT	2,095,348	2,095,348
Ministry of Youth & Sports	681	Policy and Management for Youth and Sports	808,659	27,228,392
	682	Promotion and Development of Sports	18,815,980	
	653	Youth Services	7,603,753	
			Total Sum	6,819,473,473