

SCHEDULE

[Section 2]

Supplementary expenditure by programmes

| Budget for: | Programme Code | Title of programme | Sum (Rs) | Total Sum (Rs) |
|--|-----------------------|---|------------------|-----------------------|
| Electoral Supervisory Commission and Electoral Boundaries Commission | 071 | Supervision of Electoral Activities and Review of Electoral Boundaries | 202,780 | 202,780 |
| Local Government Service Commission | 101 | Local Government Human Resource Affairs | 138,284 | 138,284 |
| Independent Broadcasting Authority | 121 | Supervision of Broadcasting | 1,400,000 | 1,400,000 |
| Public Bodies Appeal Tribunal | 171 | Determination of Appeals by Public Officers | 739,271 | 739,271 |
| Police Force | 261 | Security Policy and Management | 73,693,124 | 325,819,841 |
| | 263 | Emergency, Disaster Management and Surveillance | 252,126,717 | |
| Mauritius Prison Services | 291 | Management of Prisons | 139,808 | 17,991,019 |
| | 292 | Maintenance and Rehabilitation of Detainees | 17,851,211 | |
| Ministry of Renewable Energy and Public Utilities | 441 | Utility Policy and Management | 200,295,728 | 622,262,882 |
| | 444 | Sanitation | 421,787,169 | |
| | 445 | Radiation Protection | 179,985 | |
| Ministry of Tourism, Leisure and External Communications | 343 | Destination Promotion | 3,152,614 | 375,039,278 |
| | 345 | Civil Aviation and Port Development | 371,886,664 | |
| Ministry of Finance and Economic Empowerment | 361 | Policy and Strategy Development for Economic Growth and Social Progress | 32,934,868 | 32,934,868 |
| Ministry of Public Infrastructure, Land Transport & Shipping | 323 | Construction and Maintenance of Roads and Bridges | 323,876,603 | 323,876,603 |
| Ministry of Housing and Lands | 642 | Social Housing Development | 55,106,991 | 55,106,991 |
| Ministry of Local Government, Rodrigues and Outer Islands | 462 | Facilitation to Local Authorities | 697,190,401 | 713,686,956 |
| | 311 | Rodrigues and Outer Islands Development | 16,496,555 | |
| Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions | 501 | Policy and Management for Social Affairs | 53,764 | 83,253,658 |
| | 502 | Social Protection | 12,829,664 | |
| | 503 | National Pension Management | 32,926,934 | |
| | 505 | Social Welfare | 37,443,296 | |
| Ministry of Education, Culture and Human Resource | 423 | Primary Education | 5,262,055 | 5,357,619 |
| | 425 | Technical and Vocational Education | 95,564 | |
| Ministry of Agro Industry, Food Production and Security | 482 | Competitiveness of the Sugar Cane Sector | 65,465,965 | 65,465,965 |
| Ministry of Health and Quality of Life | 582 | Curative Services | 210,611,487 | 210,611,487 |
| Ministry of Information and Communication Technology | 662 | Scaling up the ICT Sector | 9,292,152 | 9,292,152 |
| | | | Total Sum | 2,843,179,654 |