

THE APPROPRIATION (2026-2027) BILL

(No. IX of 2026)

Explanatory Memorandum

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2026-2027 and for the appropriation of those sums by programmes.

DR. N. RAMGOOLAM, G.C.S.K., F.R.C.P.

*Prime Minister, Minister of Defence, Home Affairs and
External Communications, Minister of Finance,
Minister for Rodrigues and Outer Islands*

19 June 2026

THE APPROPRIATION (2026-2027) BILL
(No. IX of 2026)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums in respect of services of Government

A BILL

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2026-2027 and for the appropriation of those sums by programmes

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2026-2027) Act 2026.

2. Appropriation of sums in respect of services of Government

(1) A total sum not exceeding two hundred and thirty-two billion and four hundred million rupees (Rs. 232,400,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2026-2027.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes in conformity with the Schedule and the Performance-Based Budget Estimates 2026-2027 laid before the Assembly.

SCHEDULE
[Section 2]

ESTIMATES OF EXPENDITURE BY PROGRAMMES

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Office of the President	0101	Presidency Affairs	98,000	31,100	129,100
Office of the Vice-President	0102	Vice-Presidency Affairs	21,300	2,500	23,800
National Assembly	0103	Parliamentary Affairs	266,000	100,000	366,000
Electoral Supervisory Commission and Electoral Boundaries Commission	0104	Supervision of Electoral Activities and Review of Electoral Boundaries	3,400	-	3,400
Office of the Electoral Commissioner	0105	Electoral Services	441,500	7,000	448,500
Judicial and Legal Service Commission	0106	Recruitment and Promotion of Judicial and Legal Officers	3,000	-	3,000
The Judiciary	0107	Administration and Delivery of Justice	827,000	101,000	928,000
Office of the Director of Public Prosecutions	0108	Criminal Advisory and Litigation	214,400	8,600	223,000
Public Service Commission and Disciplined Forces Service Commission	0109	Public Service and Disciplined Forces Service Affairs	150,800	9,200	160,000
Public Bodies Appeal Tribunal	0110	Determination of Appeals	24,100	-	24,100
Office of Ombudsman	0111	Protection against Maladministration in the Public Sector	22,100	-	22,100
National Audit Office	0112	External Audit Services	218,500	-	218,500
Employment Relations Tribunal	0113	Industrial and Employment Dispute Resolution	27,600	5,400	33,000

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum	Capital Sum	Total Sum
	Code	Title	(Rs 000)	(Rs 000)	(Rs 000)
Local Government Service Commission	0114	Local Government Service Affairs	56,600	6,200	62,800
National Human Rights Commission	0115	Protection and Promotion of Human Rights	46,500	1,800	48,300
Office of Ombudsperson for Children	0116	Protection of the Rights and Interests of Children	22,000	700	22,700
Independent Police Complaints Commission	0117	Investigation into Complaints against Police Officers	17,000	-	17,000
Office of Ombudsperson for Financial Services	0118	Protection of Consumers of Financial Services	16,000	500	16,500
Financial Crimes Commission	0119	Combatting Financial Crimes	473,000	2,000	475,000
Prime Minister's Office	0201	Prime Minister's Office	1,608,000	407,000	2,015,000
Pay Research Bureau	0202	Pay and Conditions of Service	46,600	-	46,600
Civil Status Division	0203	Civil Status Affairs	145,000	3,000	148,000
Government Printing	0204	Government Printing Services	212,000	21,000	233,000
Rodrigues and Outer Islands	0205	Rodrigues and Outer Islands	6,124,000	858,000	6,982,000
Reform Institutions and Rehabilitation	0206	Rehabilitation of Offenders and Children in Probation Institutions	124,800	18,200	143,000
Forensic Science Laboratory	0207	Forensic Science Services	215,000	370,000	585,000
National Disaster Risk Reduction and Management Centre	0208	National Disaster Risk Reduction and Management	32,000	1,000	33,000

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Mauritius Meteorological Services	0209	Meteorological Services	134,600	212,400	347,000
External Communications	0220	Policy and Strategy for Port and Airport Development	26,000	2,307,000	2,333,000
	0221	Civil Aviation Services	410,000	80,000	490,000
Police Service	0230	Police Services	12,800,000	1,425,000	14,225,000
Prison Service	0240	Prison Services	1,228,000	122,000	1,350,000
Ministry of Finance	0250	Policy and Strategy for Public Finance and Economic Development	428,300	53,400	481,700
	0251	Public Finance and Budget Management	3,729,100	284,700	4,013,800
	0252	Economic Development and Resource Mobilisation	644,900	13,000	657,900
	0253	Procurement Policy and Services	140,100	31,700	171,800
Treasury	0254	Government Accounting and Payment System	205,000	60,500	265,500
Statistics Mauritius	0255	Provision of Statistics	235,900	3,100	239,000
Corporate and Business Registration Department	0256	Corporate and Business Registration	189,500	30,000	219,500
Registrar-General's Department	0257	Registration of Deeds/Documents and Conservation of Mortgages	153,100	49,400	202,500

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum	Capital Sum	Total Sum
	Code	Title	(Rs 000)	(Rs 000)	(Rs 000)
Deputy Prime Minister's Office, Ministry of Gender Equality and Family Welfare	0302	Policy and Strategy for Gender Equality and Family Welfare	139,400	22,500	161,900
	0303	Women's Empowerment and Gender Mainstreaming	215,500	8,600	224,100
	0304	Child Protection, Welfare and Development	318,600	15,900	334,500
	0305	Family Well-Being and Protection from Gender-Based Violence	78,400	2,000	80,400
	0306	Social Welfare and Community-Based Activities	580,100	13,000	593,100
Ministry of Housing and Lands	0401	Policy and Strategy for Housing and Lands	143,700	-	143,700
	0402	Social Housing Development	329,900	798,500	1,128,400
	0403	Land Management and Physical Planning	414,900	851,500	1,266,400
Valuation Department	0404	Valuation of Immovable Properties	169,500	7,000	176,500

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum	Capital Sum	Total Sum
	Code	Title	(Rs 000)	(Rs 000)	(Rs 000)
Ministry of Environment, Solid Waste Management and Climate Change	0501	Policy and Strategy for Environment, Solid Waste Management and Climate Change	129,100	-	129,100
	0502	Protection and Conservation of Environment	189,800	15,600	205,400
	0503	Climate Change Adaptation and Mitigation	52,200	-	52,200
	0504	Cleaning, Greening and Embellishment	1,764,900	134,800	1,899,700
	0505	Waste Management and Resource Recovery	1,021,600	2,000	1,023,600
Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries	0601	Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries	230,500	11,500	242,000
	0602	Cane Industry	1,235,200	142,800	1,378,000
	0603	Foodcrop and Livestock Sectors	1,942,900	230,100	2,173,000
	0604	Forestry and Biodiversity	355,600	46,400	402,000
	0605	Blue Economy	359,000	20,000	379,000
	0606	Fisheries Development	427,800	162,200	590,000

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum	Capital Sum	Total Sum
	Code	Title	(Rs 000)	(Rs 000)	(Rs 000)
Ministry of National Infrastructure	0701	Policy and Strategy for National Infrastructure Development	181,000	7,000	188,000
	0702	Technical Services for Construction and Maintenance of Government Assets	644,000	81,000	725,000
	0703	Construction and Maintenance of Roads and Bridges	235,000	3,249,000	3,484,000
National Development Unit	0704	Land Drainage and Community Infrastructure Development	239,000	359,000	598,000
Ministry of Health and Wellness	0801	Policy and Strategy for Health Sector	1,168,000	210,000	1,378,000
	0802	Community and Preventive Healthcare	1,706,000	102,000	1,808,000
	0803	Public Hospital and Specialised Medical Care	14,811,000	1,206,000	16,017,000
	0804	Public Health and Disease Control	575,000	22,000	597,000
Ministry of Tourism	0901	Policy and Strategy for Tourism Development	118,200	19,600	137,800
	0902	Regulation and Control of Tourism Related Activities	145,500	26,500	172,000
	0903	Destination Promotion	570,000	17,500	587,500
	0904	Capacity Building in the Hospitality Sector	97,000	5,700	102,700

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum	Capital Sum	Total Sum
	Code	Title	(Rs 000)	(Rs 000)	(Rs 000)
Ministry of Social Integration, Social Security and National Solidarity	1001	Policy and Strategy for Social Integration, Social Security and National Solidarity	160,000	-	160,000
	1002	Poverty Alleviation and Empowerment	1,137,000	58,000	1,195,000
	1003	Social Protection	2,149,400	34,600	2,184,000
	1004	National Pensions	65,991,000	80,000	66,071,000
Attorney General's Office	1101	Policy and Strategy for Legal and Drafting Services	383,000	25,000	408,000
Ministry of Financial Services and Economic Planning	1201	Policy and Strategy for the Financial Services Sector and Economic Planning	56,100	1,500	57,600
	1202	Financial Services Sector Development	173,600	7,000	180,600
	1203	Promotion of Good Governance	83,300	-	83,300
	1204	Economic Planning	30,500	-	30,500
Ministry of Energy and Public Utilities	1301	Policy and Strategy for Energy and Public Utilities	112,500	500	113,000
	1302	Energy Services	74,700	6,300	81,000
	1303	Water Services	164,800	3,417,200	3,582,000
	1304	Wastewater Services	2,300	1,159,700	1,162,000
	1305	Radiation Safety and Nuclear Security Services	21,700	300	22,000

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum	Capital Sum	Total Sum
	Code	Title	(Rs 000)	(Rs 000)	(Rs 000)
Ministry of Foreign Affairs, Regional Integration and International Trade	1401	Policy and Strategy for Foreign Affairs, Regional Integration and International Trade	122,500	17,500	140,000
	1402	Foreign Relations	1,458,900	71,100	1,530,000
	1403	International Trade	44,000	-	44,000
	1404	Industrial Property Rights	21,500	1,000	22,500
	1405	Human Rights	30,500	-	30,500
Ministry of Youth and Sports	1501	Policy and Strategy for Youth and Sports	93,200	-	93,200
	1502	Promotion and Development of Sports	671,800	256,200	928,000
	1503	Youth Development Programme	179,300	9,500	188,800
Ministry of Labour and Industrial Relations	1601	Policy and Strategy for Labour and Industrial Relations	142,600	-	142,600
	1602	Labour and Industrial Relations Management	262,500	9,400	271,900
	1603	Regulation of Associations and Trade Unions	24,600	4,000	28,600
	1604	Employment Facilitation	283,600	2,300	285,900

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum	Capital Sum	Total Sum
	Code	Title	(Rs 000)	(Rs 000)	(Rs 000)
Ministry of Land Transport	1701	Policy and Strategy for Land Transport	118,000	1,642,000	1,760,000
	1702	Road Safety and Traffic Engineering	227,000	273,000	500,000
	1703	Regulating Land Transport and Light Rail Operations	3,516,000	159,000	3,675,000
Ministry of Commerce and Consumer Protection	1901	Policy and Strategy for Commerce and Consumer Protection	138,200	-	138,200
	1902	Consumer Protection and Market Surveillance	94,200	10,800	105,000
	1903	Compliance to Import and Export Obligations	16,800	4,000	20,800
Ministry of Tertiary Education, Science and Research	2001	Policy and Strategy for Tertiary Education, Science and Research	73,000	10,000	83,000
	2002	Higher Education	2,044,100	69,900	2,114,000
	2003	Science and Research	133,900	48,100	182,000
	2004	Pathways to Higher Education	46,000	20,000	66,000
Ministry of Industry, SME and Cooperatives	2101	Industrial Development	440,200	86,800	527,000
	2102	SME Development	227,100	2,900	230,000
	2103	Registration, Development and Supervision of Cooperative Societies	172,500	32,500	205,000

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum	Capital Sum	Total Sum
	Code	Title	(Rs 000)	(Rs 000)	(Rs 000)
Ministry of Education and Human Resource	2201	Policy and Strategy for Education and Human Resource Development	382,800	46,200	429,000
	2202	Pre-Primary Education	1,162,000	45,000	1,207,000
	2203	Primary Education	5,694,800	260,200	5,955,000
	2204	Secondary Education	12,940,400	220,600	13,161,000
	2205	Technical and Vocational Education and Training	612,000	54,000	666,000
	2206	Special Education Needs	590,000	29,000	619,000
	2207	Human Resource Development	892,000	21,000	913,000
Ministry of Information Technology, Communication and Innovation	2301	Policy and Strategy for ICT	377,200	191,000	568,200
	2302	Citizen-Centric Digital Services	657,400	91,700	749,100
	2303	Cybersecurity	79,500	41,200	120,700
Ministry of Public Service and Administrative Reforms	2401	Policy and Strategy for Public Service	117,600	3,000	120,600
	2402	Administrative Reforms and Innovation	29,000	-	29,000
	2403	Strategic Human Resource Management and Development	172,700	3,400	176,100
	2404	Occupational Safety and Health for Public Officers	24,300	-	24,300

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Ministry of Local Government	2501	Policy and Strategy for Local Government and Fire Services	190,800	4,100	194,900
	2502	Facilitation to Local Authorities	5,742,300	1,152,000	6,894,300
Mauritius Fire and Rescue Service	2504	Fire and Rescue Service	952,300	133,500	1,085,800
Ministry of Arts and Culture	2601	Policy and Strategy for Arts and Culture	54,000	-	54,000
	2602	Promotion of Arts and Culture	328,000	14,500	342,500
	2603	Cultural Heritage Conservation and Development	191,000	352,500	543,500
Centralised Services of Government	2701	Centrally Managed Expenses of Government	4,381,000	15,000	4,396,000
	2702	Centrally Managed Initiatives of Government	14,638,000	11,585,900	26,223,900
	2703	Contingencies and Reserves	2,000,000	500,000	2,500,000
TOTAL			195,700,000	36,700,000	232,400,000