
**THE SUPPLEMENTARY APPROPRIATION (2010)
ACT 2011**

Act No. 29 of 2011

I assent

SIR ANEROOD JUGNAUTH

President of the Republic

11 November 2011

ARRANGEMENT OF SECTIONS

Section

1. Short title
2. Appropriation of sums for supplementary expenditure of Mauritius

An Act

To provide for the supplementary appropriation, by programmes, of the expenditure of Mauritius, in respect of the financial year 2010, in excess of the expenditure appropriated for certain programmes by the Appropriation (2010) Act 2009

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Supplementary Appropriation (2010) Act 2011.

2. Appropriation of sums for supplementary expenditure of Mauritius

(1) A total sum not exceeding three billion seven hundred and nineteen million five hundred and fifty-six thousand and three hundred and forty-six rupees (Rs 3,719,556,346) in respect of the programmes specified in the Schedule to this Act, being the total sum in excess of the expenditure appropriated for those programmes by the Appropriation (2010) Act 2009, shall be appropriated to meet the supplementary expenditure of Mauritius for the financial year 2010.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes, in conformity with the Schedule to this Act and the Estimates of Supplementary Expenditure (2010) of 2011 laid before the Assembly.

Passed by the National Assembly on the eighth day of November two thousand and eleven.

Ram Ranjit Dowlutta

Clerk of the National Assembly

SCHEDULE

[Section 2]

Supplementary Expenditure by Programmes

| Budget for: | Programme Code | Title of programme | Sum (Rs) | Total sum (Rs) |
|---|----------------|--|-------------|----------------|
| Electoral Supervisory Commission and Electoral Boundaries Commission | 071 | Supervision of Electoral Activities and Review of Electoral Boundaries | 2,527,235 | 2,527,235 |
| | | | | |
| Independent Commission Against Corruption (ICAC) | 131 | Combating Corruption | 3,000,000 | 3,000,000 |
| Government Printing Department | 271 | Government Printing Services | 4,766,567 | 4,766,567 |
| Deputy Prime Minister's Office, Ministry of Energy & Public Utilities | 442 | Energy Services | 7,718,870 | 305,702,499 |
| | 444 | Sanitation | 297,983,629 | |
| Vice Prime Minister's Office, Ministry of Social Integration and Economic Empowerment | 731 | Policy and Strategy for Social Integration and Economic Empowerment (<i>now under the Ministry of Social Integration and Economic Empowerment</i>) | 10,352,323 | 10,352,323 |
| | | | | |
| Ministry of Public Infrastructure, National Development Unit, Land Transport & Shipping | 323 | Construction and Maintenance of Roads and Bridges (<i>now under the Vice-Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping</i>) | 497,055,643 | |

SCHEDULE – continued

| Budget for: | Programme Code | Title of programme | Sum (Rs) | Total sum (Rs) |
|--|----------------|--|---------------|----------------|
| Ministry of Housing and Lands | 325 | Maritime Services (<i>now under the Vice-Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping</i>) | 90,789,038 | 587,844,681 |
| | 641 | Policy and Management for Housing and Lands | 13,117,741 | |
| | 643 | Land Management and Physical Planning | 44,295,493 | |
| Ministry of Tourism and Leisure | 342 | Sustainable Tourism Industry | 23,678,331 | 23,678,331 |
| Ministry of Agro-Industry and Food Security | 482 | Competitiveness of the Sugar Cane Sector | 1,069,057,412 | 1,069,057,412 |
| Ministry of Tertiary Education, Science, Research and Technology | 741 | Policy and Management for Tertiary Education, Science, Research and Technology | 8,196,487 | 8,196,487 |
| Ministry of Youth & Sports | 682 | Promotion and Development of Sports | 6,943,008 | 6,943,008 |
| Ministry of Social Security, National Solidarity and Reform Institutions | 501 | Policy and Management for Social Affairs | 138,349 | 167,333,597 |
| | 502 | Social Protection | 41,418,897 | |
| | 503 | National Pension Management | 125,776,351 | |

SCHEDULE – *continued*

| Budget for: | Programme Code | Title of programme | Sum (Rs) | Total sum (Rs) |
|--|----------------|--|---------------|----------------------|
| Ministry of Local Government and Outer Islands | 462 | Facilitation to Local Authorities | 15,237,859 | 15,237,859 |
| | | | | |
| Ministry of Health and Quality of Life | 582 | Curative Services | 304,376,204 | 304,376,204 |
| | | | | |
| Ministry of Arts and Culture | 621 | Policy and Management for Culture | 1,916,867 | 1,916,867 |
| | | | | |
| Ministry of Labour, Industrial Relations and Employment | 541 | Policy and Management for Labour and Employment | 81,348 | 81,348 |
| | | | | |
| Ministry of Business, Enterprise, Cooperatives and Consumer Protection | 604 | Promotion and Development of Cooperatives (<i>now under the Ministry of Business, Enterprise and Cooperatives</i>) | 2,159,880 | 2,159,880 |
| | | | | |
| Centralised Operations of Government | 952 | Centrally Managed Initiatives of Government | 1,148,968,814 | 1,148,968,814 |
| | | | | |
| Total Sum | | | | 3,719,556,346 |