

THE APPROPRIATION (2022-2023) BILL
(No. IX of 2022)

Explanatory Memorandum

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2022-2023 and for the appropriation of those sums by votes of expenditure.

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07 June 2022

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(No. IX of 2022)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums in respect of services of Government

A BILL

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2022-2023 and for the appropriation of those sums by votes of expenditure

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2022-2023) Act 2022.

2. Appropriation of sums in respect of services of Government

(1) A total sum not exceeding one hundred and fifty-two billion rupees (Rs.152,000,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2022-2023.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule and the Estimates 2022-2023 laid before the Assembly.

SCHEDULE

[Section 2]

Estimates of expenditure

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-1	Office of the President	70,400	19,600	90,000
1-2	Office of the Vice-President	15,800	-	15,800
1-3	National Assembly	250,500	21,000	271,500
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	4,000	-	4,000
1-5	Office of the Electoral Commissioner	260,500	-	260,500
1-6	The Judiciary	640,300	56,700	697,000
1-7	Public Service Commission and Disciplined Forces Service Commission	125,000	17,500	142,500
1-8	Public Bodies Appeal Tribunal	18,000	800	18,800
1-9	Office of Ombudsman	16,400	-	16,400
1-10	National Audit Office	193,000	-	193,000
1-11	Employment Relations Tribunal	23,500	-	23,500
1-12	Local Government Service Commission	47,400	9,100	56,500
1-13	Independent Commission Against Corruption	247,000	3,000	250,000
1-14	National Human Rights Commission	29,500	3,000	32,500
1-15	Office of Ombudsperson for Children	19,500	6,000	25,500
1-16	Independent Police Complaints Commission	14,400	-	14,400
1-17	Financial Crime Commission	10,000	-	10,000
1-18	Office of Ombudsperson for Financial Services	12,900	-	12,900

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity -			
2-1	Prime Minister's Office	993,900	446,100	1,440,000
2-2	External Communications	20,300	-	20,300
2-3	Civil Aviation	327,000	123,000	450,000
2-4	Government Printing	166,000	30,000	196,000
2-5	Police Service	9,680,000	1,220,000	10,900,000
2-6	Rodrigues, Outer Islands and Territorial Integrity	4,080,000	895,000	4,975,000
2-7	Reform Institutions and Rehabilitation	101,100	12,900	114,000
2-8	Continental Shelf and Maritime Zones Administration and Exploration	28,000	4,000	32,000
2-9	Forensic Science Laboratory	114,000	153,000	267,000
2-10	Prison Service	918,400	55,600	974,000
	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism -			
3-1	Housing and Land Use Planning	562,600	1,297,400	1,860,000
3-2	Valuation Department	126,500	8,500	135,000
3-3	Tourism	329,000	23,000	352,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	17,172,000	1,128,000	18,300,000
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management -			
5-1	Local Government	4,220,000	740,000	4,960,000
5-2	National Disaster Risk Reduction	23,700	2,700	26,400
5-3	Mauritius Fire and Rescue Service	622,000	188,000	810,000
5-4	Mauritius Meteorological Services	109,300	12,600	121,900
	Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade -			
6-1	Land Transport and Light Rail	1,796,000	379,000	2,175,000
6-2	Foreign Affairs, Regional Integration and International Trade	1,274,700	62,300	1,337,000
6-3	Human Rights Division	24,400	-	24,400
	Ministry of Finance, Economic Planning and Development -			
7-1	Finance, Economic Planning and Development	4,011,100	338,900	4,350,000
7-2	Central Procurement Board	72,000	-	72,000
7-3	Treasury	166,970	8,430	175,400
7-4	Statistics Mauritius	446,500	31,000	477,500
7-5	Corporate and Business Registration Department	142,800	1,500	144,300

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
7-6	Registrar-General's Department	116,500	39,800	156,300
8-1	Ministry of Energy and Public Utilities	244,000	2,463,000	2,707,000
	Ministry of Social Integration, Social Security and National Solidarity -			
9-1	Social Integration	614,000	23,000	637,000
9-2	Social Security and National Solidarity	46,355,000	70,000	46,425,000
10-1	Ministry of Industrial Development, SMEs and Cooperatives	479,000	34,000	513,000
	Ministry of Environment, Solid Waste Management and Climate Change -			
11-1	Environment and Climate Change	392,300	25,700	418,000
11-2	Solid & Hazardous Waste and Beach Management	810,700	14,300	825,000
12-1	Ministry of Financial Services and Good Governance	297,000	15,000	312,000
	Attorney-General's Office, Ministry of Agro-Industry and Food Security -			
13-1	Office of the Solicitor- General	323,000	11,000	334,000
13-2	Office of the Director of Public Prosecutions	157,300	20,700	178,000
13-3	Office of the Parliamentary Counsel	22,700	-	22,700
13-4	Ministry of Agro-Industry and Food Security	2,068,000	342,000	2,410,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
14-1	Ministry of Youth Empowerment, Sports and Recreation	633,000	155,000	788,000
	Ministry of National Infrastructure and Community Development -			
15-1	National Infrastructure	801,930	3,148,070	3,950,000
15-2	National Development Unit	271,000	523,000	794,000
16-1	Ministry of Information Technology, Communication and Innovation	689,800	216,200	906,000
	Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection -			
17-1	Labour, Human Resource Development and Training	828,000	40,000	868,000
17-2	Commerce and Consumer Protection	167,400	12,600	180,000
18-1	Ministry of Health and Wellness	12,200,000	2,500,000	14,700,000
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping -			
19-1	Blue Economy, Marine Resources and Shipping	225,800	19,200	245,000
19-2	Fisheries	326,600	73,400	400,000
	Ministry of Gender Equality and Family Welfare -			
20-1	Gender Equality and Family Welfare	478,500	21,500	500,000
20-2	Social Welfare and Community-Based Activities	365,100	21,900	387,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
21-1	Ministry of Arts and Cultural Heritage	456,000	134,000	590,000
22-1	Ministry of Public Service, Administrative and Institutional Reforms	271,000	196,000	467,000
23-1	Centralised Services of Government - Centrally Managed Expenses of Government	2,845,000	-	2,845,000
24-1	Centrally Managed Initiatives of Government	7,435,000	4,383,000	11,818,000
25-1	Contingencies and Reserves	600,000	200,000	800,000
TOTAL		130,000,000	22,000,000	152,000,000