

**THE APPROPRIATION (2007-2008) BILL
(No XIII of 2007)**

Explanatory Memorandum

The object of this Bill is to make provision for the Public Service and Capital Expenditure for the financial year 2007-2008.

15 June 2007

R. Sithanen
*Deputy Prime Minister,
Minister of Finance and Economic Development*

**THE APPROPRIATION (2007-2008) BILL
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ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation for the service of the Mauritius Government
3. Provision for Capital Development

A BILL

To make provision for the service of the Mauritius Government and for Capital Development for the financial year 2007-2008

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2007-2008) Act 2007.

2. Provision for the Service of the Mauritius Government

(1) A sum not exceeding fifty-one billion four hundred and ninety-four million rupees shall be and is hereby charged upon the Consolidated Fund for the service of the Mauritius Government for the financial year 2007-2008.

(2) The expenditure of the said sum shall be in conformity with the Schedule to this Act.

3. Provision for Capital Development

A sum not exceeding ten billion and fifty million rupees shall be and is hereby charged on the sums –

(a) in the Capital Fund as at 1 July 2007; and

(b) receivable into the Capital Fund at anytime thereafter,

to defray the cost of works and other charges of capital development.

SCHEDULE
(sections 2 and 3)

RECURRENT EXPENDITURE

VOTE	Rs
1-1 Office of the President	26,325,000
1-2 Office of the Vice-President	7,100,000
1-3 The Judiciary	191,361,000
1-4 National Assembly	89,320,000
1-5 National Audit Office	57,200,000
1-6 Public and Disciplined Forces Service Commissions	31,200,000
1-7 Ombudsman's Office	4,500,000
1-8 Electoral Supervisory Commission and Electoral Boundaries Commission	1,970,000
1-9 Electoral Commissioner's Office	41,523,000
1-10 Permanent Arbitration Tribunal	6,800,000
1-11 Local Government Service Commission	11,600,000
1-12 Central Tender Board	1,000,000
1-13 Independent Broadcasting Authority	6,500,000
1-14 Independent Commission Against Corruption	97,500,000
1-15 National Human Rights Commission	8,800,000
1-16 Ombudsperson for Children's Office	4,500,000
2-1 Prime Minister's Office	349,887,000
2-2 Religious Subsidy	69,000,000
2-3 Police	2,945,298,000
2-4 Printing Department	70,110,000
2-5 Meteorological Services	41,500,000
2-6 Mauritius Prisons Service	274,160,000
2-7 Ministry of Civil Service and Administrative Reforms	156,614,000
2-8 Ministry of Rodrigues and Outer Islands	938,000,000
3-1 Deputy Prime Minister's Office, Ministry of Public Infrastructure, Land Transport & Shipping	351,606,000
3-2 Land Transport and Shipping	718,246,000
3-3 National Transport Authority	112,578,000
4-1 Deputy Prime Minister's Office, Ministry of Tourism, Leisure & External Communications	355,160,000
4-2 External Communications	12,700,000
4-3 Civil Aviation	128,622,000

VOTE	Rs
5-1 Deputy Prime Minister's Office, Ministry of Finance and Economic Development	1,469,143,000
5-2 Registrar General	33,460,000
5-3 Treasury	1,624,832,000
5-4 Central Statistics Office	76,180,000
5-5 Valuation Department	65,660,000
5-6 Public Debt	13,095,000,000
5-7 Contributions	3,887,000,000
6-1 Ministry of Foreign Affairs, International Trade & Cooperation	530,151,000
7-1 Ministry of Environment & National Development Unit	218,650,000
8-1 Ministry of Education & Human Resources	6,562,000,000
9-1 Ministry of Public Utilities	105,782,000
10-1 Ministry of Local Government	1,916,860,000
10-2 Fire Services	163,322,000
11-1 Ministry of Agro Industry & Fisheries	1,053,270,000
11-2 Fisheries	132,322,000
12-1 Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions	8,052,788,000
13-1 Ministry of Women's Rights, Child Development, Family Welfare & Consumer Protection	147,172,000
14-1 Ministry of Labour, Industrial Relations & Employment	157,810,000
15-1 Attorney-General's Office, Ministry of Justice & Human Rights	110,282,000
16-1 Ministry of Health and Quality of Life	4,051,072,000
17-1 Ministry of Industry, Small & Medium Enterprises, Commerce & Cooperatives	197,385,000
17-2 Commerce	41,282,000
17-3 Cooperatives	47,918,000
18-1 Ministry of Arts and Culture	142,222,000
18-2 National Archives	10,200,000
19-1 Ministry of Housing and Lands	128,822,000
20-1 Ministry of Information Technology & Telecommunications	167,413,000
21-1 Ministry of Youth and Sports	195,322,000
TOTAL	51,494,000,000
CAPITAL EXPENDITURE	10,050,000,000