

**SCHEDULE**  
**[Section 2]**  
**Supplementary Expenditure by Programmes**

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
National Assembly	031	Parliamentary Affairs	7,321,581	7,321,581
Electoral Supervisory Commission and Electoral Boundaries Commission	071	Supervision of Electoral Activities and Review of Electoral Boundaries	1,045,393	1,045,393
Government Information Service	211	Government Information Service and Provision of International News	41,353,338	41,353,338
Rodrigues <i>(formerly shown under Ministry of Fisheries and Rodrigues)</i>	311	Rodrigues Development	61,648,380	61,648,380
Police Force	263	Emergency, Disaster Management and Surveillance <i>(Now Defence, Emergency, Disaster Management and Surveillance)</i>	31,197,967	31,197,967
Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	444	Sanitation	202,596,233	202,596,233
Vice Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport & Shipping	321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	2,467,224	239,862,508
	323	Construction and Maintenance of Roads and Bridges	77,076,809	
	404	Community-Based Infrastructure Amenities and Public Empowerment <i>(Now Community-Based Infrastructure and Public Empowerment)</i>	29,097,419	
	405	Land Drainage	131,221,056	
	642	Social Housing Development	914,124,065	
Ministry of Housing and Lands	643	Land Management and Physical Planning	138,967,404	1,053,091,469
	502	Social Protection	133,731,908	133,731,908
Ministry of Social Security, National Solidarity and Reform Institutions	422	Pre-Primary Education	3,048,705	149,878,547
	425	Technical and Vocational Education <i>(Now Technical and Vocational Education and Training)</i>	146,829,842	
Ministry of Education and Human Resources	751	Policy and Strategy for Fisheries <i>(Formerly Policy and Strategy for Fisheries and Rodrigues)</i>	1,202,626	1,202,626
Ministry of Fisheries <i>(Formerly Ministry of Fisheries and Rodrigues)</i>	462	Facilitation to Local Authorities	289,149,515	289,149,515
Ministry of Local Government and Outer Islands	621	Policy and Management for Arts and Culture	489,382	489,382
Ministry of Arts and Culture	563	Law Reform and Development	1,704,000	1,704,000
Attorney-General's Office	344	Promotion of Leisure	6,079,919	6,079,919
Ministry of Tourism and Leisure	526	Social Welfare and Community-Based Activities	812,330	812,330
Ministry of Gender Equality, Child Development and Family Welfare	952	Centrally Managed Initiatives of Government	3,862,723,755	3,862,723,755
Centralised Operations of Government				
<b>Total Sum</b>			<b>6,083,888,851</b>	<b>6,083,888,851</b>