

SCHEDULE

[Section 2]

Estimates of expenditure

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-1	Office of the President	64,300	20,200	84,500
1-2	Office of the Vice-President	17,400		17,400
1-3	National Assembly	207,100	115,000	322,100
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	2,900		2,900
1-5	Office of the Electoral Commissioner	71,350	2,450	73,800
1-6	The Judiciary	547,800	148,900	696,700
1-7	Public and Disciplined Forces Service Commission	79,000	10,600	89,600
1-8	Public Bodies Appeal Tribunal	17,000		17,000
1-9	Office of Ombudsman	12,300		12,300
1-10	National Audit Office	157,800		157,800
1-11	Employment Relations Tribunal	24,200		24,200
1-12	Local Government Service Commission	29,900	26,500	56,400
1-13	Independent Commission Against Corruption	209,000	2,500	211,500
1-14	National Human Rights Commission	25,300		25,300
1-15	Office of Ombudsperson for Children	11,900		11,900
1-16	Independent Police Complaints Commission	15,000		15,000
2-1	Prime Minister's Office	3,380,600	1,184,400	4,565,000
2-2	National Development Unit	171,000	781,000	952,000
2-3	Police Service	7,241,000	1,476,000	8,717,000
2-4	Government Printing	126,000	33,400	159,400
2-5	Meteorological Services	88,800	312,000	400,800
2-6	Prison Service	775,800	29,200	805,000
	Deputy Prime Minister's Office, Ministry of Tourism and External Communications -			
3-1	Tourism	722,000	5,000	727,000
3-2	External Communications	34,000	250,000	284,000
3-3	Civil Aviation	305,800	40,200	346,000

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
4-1	Housing and Lands	397,500	1,864,500	2,262,000
5-1	Vice-Prime Minister's Office, Ministry of Energy and Public Utilities	247,000	2,700,000	2,947,000
	Ministry of Finance and Economic Development -			
6-1	Finance and Economic Development	2,469,500	423,200	2,892,700
6-2	Central Procurement Board	63,700		63,700
6-3	Treasury	121,800	8,900	130,700
6-4	Statistics Mauritius	197,200	500	197,700
6-5	Valuation Department	126,900	2,500	129,400
6-6	Corporate and Business Registration Department	95,300	15,100	110,400
6-7	Registrar-General's Department	99,200	10,200	109,400
7-1	Ministry of Foreign Affairs, Regional Integration and International Trade	1,062,800	131,200	1,194,000
8-1	Ministry of Youth and Sports	496,200	115,800	612,000
	Ministry of Public Infrastructure and Land Transport -			
9-1	Public Infrastructure	826,900	1,645,300	2,472,200
9-2	Land Transport	1,735,100	318,100	2,053,200
10-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	14,942,600	1,166,400	16,109,000
11-1	Ministry of Health and Quality of Life	10,118,000	782,000	10,900,000
	Ministry of Local Government -			
12-1	Local Government	3,416,400	399,900	3,816,300
12-2	Mauritius Fire and Rescue Service	441,900	91,800	533,700
13-1	Ministry of Social Integration and Economic Empowerment	546,000	297,000	843,000
14-1	Ministry of Technology, Communication and Innovation	954,000	328,000	1,282,000

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
15-1	Attorney-General's Office - Office of the Solicitor-General	191,700	12,500	204,200
15-2	Office of the Director of Public Prosecutions	117,200	500	117,700
15-3	Office of the Parliamentary Counsel	19,900		19,900
16-1	Ministry of Agro-Industry and Food Security	1,974,000	637,000	2,611,000
17-1	Ministry of Arts and Culture	391,000	197,500	588,500
18-1	Ministry of Industry, Commerce and Consumer Protection	427,200	32,000	459,200
19-1	Ministry of Gender Equality, Child Development and Family Welfare	439,200	11,800	451,000
20-1	Ministry of Financial Services, Good Governance and Institutional Reforms	517,100	12,000	529,100
21-1	Ministry of Business, Enterprise and Cooperatives	292,300	26,000	318,300
22-1	Ministry of Social Security, National Solidarity and Reform Institutions	21,078,300	156,700	21,235,000
23-1	Ministry of Ocean Economy, Marine Resources, Fisheries, Shipping and Outer Islands - Ocean Economy, Marine Resources, Shipping and Outer Islands	377,000	294,000	671,000
23-2	Fisheries	268,900	61,100	330,000
24-1	Ministry of Civil Service and Administrative Reforms	567,500	86,500	654,000
25-1	Ministry of Environment, Sustainable Development and Disaster and Beach Management	1,008,000	528,000	1,536,000
26-1	Ministry of Labour, Industrial Relations, Employment and Training	603,700	9,300	613,000
27-1	Ministry responsible for the subject of finance in respect of centralised services of Government - Centrally Managed Expenses of Government	1,643,000	-	1,643,000
28-1	Centrally Managed Initiatives of Government	543,200	3,842,900	4,386,100
29-1	Contingencies and Reserves	500,000	100,000	600,000
TOTAL		83,654,450	20,745,550	104,400,000