

THE APPROPRIATION (2024-2025) BILL

(No. IV of 2024)

Explanatory Memorandum

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2024-2025 and for the appropriation of those sums by votes of expenditure.

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*Minister of Finance, Economic Planning
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7 June 2024

THE APPROPRIATION (2024-2025) BILL

(No. IV of 2024)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums in respect of services of Government

A BILL

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2024-2025 and for the appropriation of those sums by votes of expenditure

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2024-2025) Act 2024.

2. Appropriation of sums in respect of services of Government

(1) A total sum not exceeding two hundred and sixteen billion and eight hundred million rupees (Rs. 216,800,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2024-2025.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule and the Estimates 2024-2025 laid before the Assembly.

SCHEDULE

[Section 2]

ESTIMATES OF EXPENDITURE

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-1	Office of the President	77,900	16,200	94,100
1-2	Office of the Vice-President	16,200	-	16,200
1-3	National Assembly	262,200	18,800	281,000
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	3,300	-	3,300
1-5	Office of the Electoral Commissioner	690,800	1,700	692,500
1-6	Judicial and Legal Service Commission	3,000	-	3,000
1-7	The Judiciary	710,000	52,000	762,000
1-8	Public Service Commission and Disciplined Forces Service Commission	140,900	6,600	147,500
1-9	Public Bodies Appeal Tribunal	19,700	200	19,900
1-10	Office of Ombudsman	18,500	-	18,500
1-11	National Audit Office	195,000	-	195,000
1-12	Employment Relations Tribunal	25,800	-	25,800
1-13	Local Government Service Commission	49,300	3,900	53,200
1-14	National Human Rights Commission	35,300	-	35,300
1-15	Office of Ombudsperson for Children	18,300	11,000	29,300
1-16	Independent Police Complaints Commission	15,700	-	15,700
1-17	Financial Crimes Commission	292,300	7,700	300,000
1-18	Office of Ombudsperson for Financial Services	15,300	2,700	18,000

SCHEDULE – *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity -			
2-1	Prime Minister's Office	1,147,700	402,300	1,550,000
2-2	External Communications	30,000	1,400,000	1,430,000
2-3	Civil Aviation	360,000	43,500	403,500
2-4	Government Printing	170,000	17,000	187,000
2-5	Police Service	11,298,000	1,307,000	12,605,000
2-6	Rodrigues, Outer Islands and Territorial Integrity	5,507,600	1,355,400	6,863,000
2-7	Reform Institutions and Rehabilitation	104,200	7,800	112,000
2-8	Continental Shelf and Maritime Zones Administration and Exploration	28,800	4,000	32,800
2-9	Forensic Science Laboratory	126,000	460,000	586,000
2-10	Prison Service	1,025,000	60,000	1,085,000
	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism -			
3-1	Housing and Land Use Planning	686,600	1,363,400	2,050,000
3-2	Valuation Department	138,700	12,500	151,200
3-3	Tourism	357,400	26,600	384,000
4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	20,405,000	636,000	21,041,000

SCHEDULE – *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
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	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management			
5-1	- Local Government	4,631,900	784,100	5,416,000
5-2	National Disaster Risk Reduction	26,200	1,800	28,000
5-3	Mauritius Fire and Rescue Service	705,000	180,000	885,000
5-4	Mauritius Meteorological Services	118,200	5,800	124,000
6-1	Ministry of Land Transport and Light Rail	3,047,900	1,175,100	4,223,000
	Ministry of Finance, Economic Planning and Development -			
7-1	Finance, Economic Planning and Development	5,420,500	329,500	5,750,000
7-2	Central Procurement Board	73,000	1,000	74,000
7-3	Treasury	176,900	13,500	190,400
7-4	Statistics Mauritius	244,200	13,500	257,700
7-5	Corporate and Business Registration Department	148,000	10,000	158,000
7-6	Registrar-General's Department	127,700	61,800	189,500
8-1	Ministry of Energy and Public Utilities	290,000	4,340,000	4,630,000
	Ministry of Social Integration, Social Security and National Solidarity -			
9-1	Social Integration	964,000	43,000	1,007,000
9-2	Social Security and National Solidarity	67,317,800	25,200	67,343,000
10-1	Ministry of Financial Services and Good Governance	295,000	10,500	305,500

SCHEDULE – *continued*

Vote	Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
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	Ministry of Environment, Solid Waste Management and Climate Change -			
11-1	Environment and Climate Change	463,000	12,000	475,000
11-2	Solid & Hazardous Waste and Beach Management	841,800	15,200	857,000
12-1	Ministry of Agro-Industry and Food Security	2,353,500	371,500	2,725,000
	Attorney-General's Office, Ministry of Foreign Affairs, Regional Integration and International Trade -			
13-1	Office of the Solicitor-General	309,500	10,500	320,000
13-2	Office of the Director of Public Prosecutions	172,500	18,500	191,000
13-3	Office of the Parliamentary Counsel	24,000	-	24,000
13-4	Foreign Affairs, Regional Integration and International Trade	1,887,500	37,500	1,925,000
13-5	Human Rights Division	28,600	-	28,600
14-1	Ministry of Youth Empowerment, Sports and Recreation	784,300	112,700	897,000
	Ministry of National Infrastructure and Community Development -			
15-1	National Infrastructure	872,500	1,962,500	2,835,000
15-2	National Development Unit	231,200	331,800	563,000
16-1	Ministry of Information Technology, Communication and Innovation	813,100	158,900	972,000
17-1	Ministry of Labour, Human Resource Development and Training	826,000	26,000	852,000
18-1	Ministry of Health and Wellness	14,860,000	2,340,000	17,200,000

SCHEDULE – *continued*

Vote	Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
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	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping -			
19-1	Blue Economy, Marine Resources and Shipping	304,600	43,900	348,500
19-2	Fisheries	373,000	77,000	450,000
	Ministry of Gender Equality and Family Welfare -			
20-1	Gender Equality and Family Welfare	583,000	12,000	595,000
20-2	Social Welfare and Community-Based Activities	458,000	7,000	465,000
21-1	Ministry of Arts and Cultural Heritage	529,000	151,000	680,000
22-1	Ministry of Commerce and Consumer Protection	208,800	18,200	227,000
23-1	Ministry of Public Service, Administrative and Institutional Reforms	311,600	175,400	487,000
24-1	Ministry of Industrial Development, SMEs and Cooperatives	518,700	32,300	551,000
	Centralised Services of Government -			
25-1	Centrally Managed Expenses of Government	3,340,000	-	3,340,000
26-1	Centrally Managed Initiatives of Government	17,845,000	19,075,000	36,920,000
27-1	Contingencies and Reserves	600,000	500,000	1,100,000
	TOTAL	177,100,000	39,700,000	216,800,000