

THE APPROPRIATION (2025-2026) BILL
(No. XIV of 2025)

Explanatory Memorandum

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2025-2026 and for the appropriation of those sums by programmes.

DR. N. RAMGOOLAM, G.C.S.K., F.R.C.P.
*Prime Minister, Minister of Defence, Home Affairs and
External Communications, Minister of Finance, Minister
for Rodrigues and Outer Islands*

05 June 2025

THE APPROPRIATION (2025-2026) BILL
(No. XIV of 2025)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums in respect of services of Government

A BILL

**To provide for the issue from the Consolidated Fund of the sums necessary
to meet the expenditure, both recurrent and capital, in respect of the
services of Government for the financial year 2025-2026 and
for the appropriation of those sums by programmes**

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2025-2026) Act 2025.

2. Appropriation of sums in respect of services of Government

(1) A total sum not exceeding two hundred and twenty-eight billion and three hundred million rupees (Rs. 228,300,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2025-2026.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes, in conformity with the Schedule and the Performance-Based Budget Estimates 2025-2026 laid before the Assembly.

SCHEDULE

[Section 2]

ESTIMATES OF EXPENDITURE BY PROGRAMMES

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Office of the President	0101	Presidency Affairs	87,400	28,100	115,500
Office of the Vice-President	0102	Vice-Presidency Affairs	21,500	-	21,500
National Assembly	0103	Parliamentary Affairs	237,000	31,200	268,200
Electoral Supervisory Commission and Electoral Boundaries Commission	0104	Supervision of Electoral Activities and Review of Electoral Boundaries	3,300	-	3,300
Office of the Electoral Commissioner	0105	Electoral Services	123,500	-	123,500
Judicial and Legal Service Commission	0106	Recruitment and Promotion of Judicial and Legal Officers	3,000	-	3,000
Judiciary	0107	Administration and Delivery of Justice	755,000	51,600	806,600
Office of the Director of Public Prosecutions	0108	Criminal Advisory and Litigation	183,100	31,900	215,000
Public Service Commission and Disciplined Forces Service Commission	0109	Public Service and Disciplined Forces Service Affairs	147,800	7,000	154,800
Public Bodies Appeal Tribunal	0110	Determination of Appeals	20,200	-	20,200
Office of Ombudsman	0111	Protection against Maladministration in the Public Sector	20,500	-	20,500
National Audit Office	0112	External Audit Services	195,400	-	195,400
Employment Relations Tribunal	0113	Industrial and Employment Dispute Resolution	26,000	-	26,000

SCHEDULE – continued

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Local Government Service Commission	0114	Local Government Service Affairs	53,800	2,700	56,500
National Human Rights Commission	0115	Protection and Promotion of Human Rights	37,000	-	37,000
Office of Ombudsperson for Children	0116	Protection of the Rights and Interests of Children	20,800	5,800	26,600
Independent Police Complaints Commission	0117	Investigation into Complaints against Police Officers	16,000	-	16,000
Office of the Ombudsperson for Financial Services	0118	Protection of Consumers of Financial Services	16,500	1,000	17,500
Financial Crimes Commission	0119	Combatting Financial Crimes	389,000	26,000	415,000
Prime Minister's Office	0201	Prime Minister's Office	1,171,500	328,500	1,500,000
Pay Research Bureau	0202	Pay and Conditions of Service	47,000	-	47,000
Civil Status Division	0203	Civil Status Affairs	141,000	7,000	148,000
Government Printing	0204	Government Printing Services	190,000	37,000	227,000
Rodrigues and Outer Islands	0205	Rodrigues and Outer Islands	5,636,400	833,600	6,470,000
Reform Institutions and Rehabilitation	0206	Rehabilitation of Offenders and Children in Probation Institutions	110,000	11,000	121,000
Forensic Science Laboratory	0207	Forensic Science Services	135,000	515,000	650,000
National Disaster Risk Reduction	0208	National Disaster Risk Reduction and Management	30,300	2,700	33,000

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Mauritius Meteorological Services	0209	Meteorological Services	125,600	37,400	163,000
External Communications	0220	Policy and Strategy for Port and Airport Development	24,700	1,082,500	1,107,200
	0221	Civil Aviation Services	357,000	47,800	404,800
Police Service	0230	Police Services	11,864,000	1,336,000	13,200,000
Prison Service	0240	Prison Services	1,133,000	69,000	1,202,000
Ministry of Finance	0250	Policy and Strategy for Public Finance and Economic Development	359,000	29,300	388,300
	0251	Public Finance and Budget Management	3,679,100	256,600	3,935,700
	0252	Economic Development and Resource Mobilisation	627,200	8,000	635,200
	0253	Procurement Policy and Services	131,500	16,500	148,000
Treasury	0254	Government Accounting and Payment System	188,100	38,700	226,800
Statistics Mauritius	0255	Provision of Statistics	215,200	2,300	217,500
Corporate and Business Registration Department	0256	Corporate and Business Registration	178,700	12,000	190,700
Registrar-General's Department	0257	Registration of Deeds/Documents and Conservation of Mortgages	135,200	43,500	178,700
Deputy Prime Minister's Office	0301	Deputy Prime Minister's Office	22,500	-	22,500

SCHEDULE – continued

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Ministry of Housing and Lands	0401	Policy and Strategy for Housing and Lands	137,500	-	137,500
	0402	Social Housing Development	252,900	957,100	1,210,000
	0403	Land Management and Physical Planning	367,800	655,700	1,023,500
Valuation Department	0404	Valuation of Immovable Properties	144,300	6,700	151,000
Ministry of Environment, Solid Waste Management and Climate Change	0501	Policy and Strategy for Environment, Solid Waste Management and Climate Change	120,000	-	120,000
	0502	Protection and Conservation of Environment	155,000	15,000	170,000
	0503	Climate Change Adaptation and Mitigation	90,000	-	90,000
	0504	Cleaning, Greening and Embellishment	1,559,200	30,800	1,590,000
	0505	Waste Management and Resource Recovery	761,800	2,200	764,000

SCHEDULE – continued

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries	0601	Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries	222,800	6,500	229,300
	0602	Cane Industry	965,100	130,900	1,096,000
	0603	Foodcrop and Livestock Sectors	1,637,700	188,700	1,826,400
	0604	Forestry and Biodiversity	337,200	35,900	373,100
	0605	Blue Economy	330,600	23,100	353,700
	0606	Fisheries Development	448,800	132,700	581,500
Ministry of National Infrastructure	0701	Policy and Strategy for National Infrastructure Development	169,000	-	169,000
	0702	Technical Services for Construction and Maintenance of Government Assets	561,000	128,000	689,000
	0703	Construction and Maintenance of Roads and Bridges	195,200	1,462,800	1,658,000

SCHEDULE – continued

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Ministry of Health and Wellness	0801	Policy and Strategy for Health Sector	1,095,000	245,200	1,340,200
	0802	Community and Preventive Healthcare	1,950,600	209,000	2,159,600
	0803	Public Hospital and Specialised Medical Care	13,359,100	1,320,400	14,679,500
	0804	Public Health and Disease Control	305,700	15,000	320,700
Ministry of Tourism	0901	Policy and Strategy for Tourism Development	102,900	19,100	122,000
	0902	Regulation and Control of Tourism Related Activities	133,500	25,500	159,000
	0903	Destination Promotion	526,000	15,000	541,000
	0904	Capacity Building in the Hospitality Sector	75,000	4,000	79,000
Ministry of Social Integration, Social Security and National Solidarity	1001	Policy and Strategy for Social Integration, Social Security and National Solidarity	140,000	-	140,000
	1002	Poverty Alleviation and Empowerment	983,500	67,500	1,051,000
	1003	Social Protection	1,968,300	42,700	2,011,000
	1004	National Pensions	68,236,000	184,000	68,420,000

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Attorney General's Office	1101	Policy and Strategy for Legal and Drafting Services	331,000	19,000	350,000
Ministry of Financial Services and Economic Planning	1201	Policy and Strategy for the Financial Services Sector and Economic Planning	53,500	500	54,000
	1202	Financial Services Sector Development	167,900	22,000	189,900
	1203	Promotion of Good Governance	77,300	-	77,300
	1204	Economic Planning	45,800	-	45,800
Ministry of Energy and Public Utilities	1301	Policy and Strategy for Energy and Public Utilities	97,200	800	98,000
	1302	Energy Services	72,000	7,000	79,000
	1303	Water Services	131,300	3,150,700	3,282,000
	1304	Wastewater Services	3,000	1,261,000	1,264,000
	1305	Radiation Safety and Nuclear Security Services	20,500	1,500	22,000

SCHEDULE – continued

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Ministry of Foreign Affairs, Regional Integration and International Trade	1401	Policy and Strategy for Foreign Affairs, Regional Integration and International Trade	104,000	6,000	110,000
	1402	Foreign Relations	1,661,200	33,800	1,695,000
	1403	International Trade	43,000	-	43,000
	1404	Industrial Property Rights	21,600	400	22,000
	1405	Human Rights	30,000	-	30,000
Ministry of Youth and Sports	1501	Policy and Strategy for Youth and Sports	85,600	-	85,600
	1502	Promotion and Development of Sports	658,300	174,300	832,600
	1503	Youth Development Programme	155,100	11,700	166,800
Ministry of Labour and Industrial Relations	1601	Policy and Strategy for Labour and Industrial Relations	118,100	-	118,100
	1602	Labour and Industrial Relations Management	240,500	12,500	253,000
	1603	Regulation of Associations and Trade Unions	23,900	4,000	27,900
	1604	Employment Facilitation	257,100	7,900	265,000

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Ministry of Land Transport	1701	Policy and Strategy for Land Transport	98,000	525,000	623,000
	1702	Road Safety and Traffic Engineering	237,300	204,700	442,000
	1703	Regulating Land Transport and Light Rail Operations	3,043,800	101,200	3,145,000
Ministry of Gender Equality and Family Welfare	1801	Policy and Strategy for Gender Equality and Family Welfare	130,400	10,000	140,400
	1802	Women's Empowerment and Gender Mainstreaming	191,600	2,900	194,500
	1803	Child Protection, Welfare and Development	253,700	21,300	275,000
	1804	Family Well-Being and Protection from Gender-Based Violence	60,100	-	60,100
	1805	Social Welfare and Community-Based Activities	501,600	18,400	520,000
Ministry of Commerce and Consumer Protection	1901	Policy and Strategy for Commerce and Consumer Protection	123,000	-	123,000
	1902	Consumer Protection and Market Surveillance	88,300	14,700	103,000
	1903	Compliance to Import and Export Obligations	16,000	10,000	26,000

SCHEDULE – continued

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Ministry of Tertiary Education, Science and Research	2001	Policy and Strategy for Tertiary Education, Science and Research	65,000	7,000	72,000
	2002	Higher Education	1,883,500	80,500	1,964,000
	2003	Science and Research	130,500	80,500	211,000
	2004	Pathways to Higher Education	43,000	20,000	63,000
Ministry of Industry, SME and Cooperatives	2101	Industrial Development	382,600	52,300	434,900
	2102	SME Development	208,300	2,800	211,100
	2103	Registration, Development and Supervision of Cooperative Societies	150,000	19,500	169,500
Ministry of Education and Human Resource	2201	Policy and Strategy for Education and Human Resource Development	363,800	59,200	423,000
	2202	Pre-Primary Education	1,070,000	23,000	1,093,000
	2203	Primary Education	4,952,760	211,240	5,164,000
	2204	Secondary Education	11,633,840	169,160	11,803,000
	2205	Technical and Vocational Education and Training	567,600	49,400	617,000
	2206	Special Education Needs	536,000	26,000	562,000
	2207	Human Resource Development	848,000	15,000	863,000

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Ministry of Information Technology, Communication and Innovation					
	2301	Policy and Strategy for ICT	329,100	225,800	554,900
	2302	Citizen-Centric Digital Services	482,100	64,900	547,000
	2303	Cybersecurity	56,900	16,200	73,100
Ministry of Public Service and Administrative Reforms					
	2401	Policy and Strategy for Public Service	110,400	5,500	115,900
	2402	Administrative Reforms and Innovation	24,000	2,500	26,500
	2403	Strategic Human Resource Management and Development	162,300	6,000	168,300
	2404	Occupational Safety and Health for Public Officers	34,300	-	34,300

SCHEDULE – *continued*

Budget for	Programmes		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Code	Title			
Ministry of Local Government	2501	Policy and Strategy for Local Government and Fire Services	116,300	4,400	120,700
	2502	Facilitation to Local Authorities	4,832,700	789,700	5,622,400
National Development Unit	2503	Land Drainage and Community Infrastructure Development	230,000	354,000	584,000
Mauritius Fire and Rescue Service	2504	Fire and Rescue Service	830,000	131,900	961,900
Ministry of Arts and Culture	2601	Policy and Strategy for Arts and Culture	46,000	-	46,000
	2602	Promotion of Arts and Culture	323,000	10,000	333,000
	2603	Cultural Heritage Conservation and Development	185,000	273,000	458,000
Centralised Services of Government	2701	Centrally Managed Expenses of Government	3,690,000	-	3,690,000
	2702	Centrally Managed Initiatives of Government	22,281,000	12,756,000	35,037,000
	2703	Contingencies and Reserves	4,000,000	500,000	4,500,000
TOTAL			195,900,000	32,400,000	228,300,000