

THE SUPPLEMENTARY APPROPRIATION (2012) BILL

(No. XX of 2013)

Explanatory Memorandum

The object of this Bill is to provide for the supplementary appropriation, by programmes, of the expenditure of Mauritius, in respect of the financial year 2012, in excess of the expenditure appropriated for certain programmes by the Appropriation (2012) Act 2011.

C.G.X.L. DUVAL, GCSK

*Vice-Prime Minister, Minister of Finance
and Economic Development*

18 October 2013

THE SUPPLEMENTARY APPROPRIATION (2012) BILL

(No. XX of 2013)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums for supplementary expenditure of Mauritius

A BILL

To provide for the supplementary appropriation, by programmes, of the expenditure of Mauritius, in respect of the financial year 2012, in excess of the expenditure appropriated for certain programmes by the Appropriation (2012) Act 2011

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Supplementary Appropriation (2012) Act 2013.

2. Appropriation of sums for supplementary expenditure of Mauritius

(1) A total sum not exceeding two billion eighty-one million seven hundred and five thousand and six rupees (Rs 2,081,705,006) in respect of the programmes specified in the Schedule to this Act, being the total sum in excess of the expenditure appropriated for those programmes by the Appropriation (2012) Act 2011, shall be appropriated to meet the supplementary expenditure of Mauritius for the financial year 2012.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by programmes, in conformity with the Schedule to this Act and the Estimates of Supplementary Expenditure (2012) of 2013 laid before the Assembly.

SCHEDULE
[Section 2]
Supplementary Expenditure by Programmes

Budget for:	Programme Code	Title of programme	Sum (Rs)	Total sum (Rs)
Ombudsperson for Children's Office	151	Protection and Promotion of Children's Rights and Interests	523,719	523,719
Rodrigues	311	Rodrigues Development <i>(formerly shown under Ministry of Fisheries and Rodrigues)</i>	147,708,255	147,708,255
Police Force	262	Community Safety and Security	38,619,447	38,619,447
Vice Prime Minister's Office, Ministry of Finance and Economic Development	362	Public Financial Management	62,172,705	
	366	Provision of Statistics	2,736,465	64,909,170
Vice Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping	321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	4,283,070	
	325	Maritime Safety and Development	41,597,275	
	404	Community-Based Infrastructure and Public Empowerment	226,076,888	
	405	Land Drainage	203,025,635	474,982,868
Ministry of Housing and Lands	643	Land Management and Physical Planning	81,786,485	81,786,485

Ministry of Education and Human Resources	425	Technical and Vocational Education and Training	4,048,000	4,048,000
Ministry of Environment and Sustainable Development	401	Environmental Policy and Management	189,801,796	189,801,796
Ministry of Local Government and Outer Islands	462	Facilitation to Local Authorities	222,282,422	222,282,422
Ministry of Tourism and Leisure	343	Destination Promotion	54,000,000	54,000,000
Ministry of Health and Quality of Life	582	Curative Services	58,287,643	58,287,643
Centralised Operations of Government	951	Centrally Managed Expenses of Government	744,755,201	744,755,201
			Total Sum	2,081,705,006